## **CITY OF LAS VEGAS, NEVADA**



# FIRST PROGRAM YEAR ACTION PLAN

For the HUD

ADDI, CDBG, HOME, ESG, and HOPWA

Programs

For the Period

July 1, 2006 – June 30, 2007

### **FINAL**



Neighborhood Services Department 400 Stewart Avenue Las Vegas, Nevada 89101 702-229-2330

May 12, 2006 (Amended)

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# First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

#### SF 424

Complete the fillable fields (blue cells) in the table below. The other items are prefilled with values from the Grantee Information Worksheet.

filled with values from the					
Date Submitted 5/12/06	Applicant Id		Type of Submission		
Date Received by state	State Ident	ifier	Application		Pre-application
Date Received by HUD	Federal Ide	ntifier		<u> </u>	☐ Construction
			Non Constru	ction	■ Non Construction
Applicant Informat	ion				
Las Vegas, NV			030381610		
400 Stewart Avenue, 2 <sup>nd</sup> Flo	or				
			City of Las Vega	as	
Las Vegas	Nevada		Neighborhood S	Services	Department
89101	U.S.A.		Neighborhood E	Developr	nent Division
<b>Employer Identification N</b>	lumber (EIN	<b>l</b> ):	Las Vegas, NV		
88-6000198			7/1		
Applicant Type:			Specify Other	Type if	necessary:
Local Government: City					
				U	.S. Department of
Program Funding			Housing	and Ur	ban Development
Catalog of Federal Domestic					nt Project(s); Areas
Affected by Project(s) (cities	s, Counties, Id	ocalities etc.	); Estimated Fur	nding	
Community Developme	ent Block G	rant	14.218 Entitle	ment G	rant
Capital, public services and a	administratio	n	City of Las Vegas, Nevada		
\$5,251,820		ditional HUE eraged \$720			
\$Additional Federal Funds Le	everaged \$0		\$Additional State Funds Leveraged \$1,199,638		
\$Locally Leveraged Funds \$4	4,130,150		\$Grantee Funds Leveraged \$697,000		
\$Anticipated Program Income \$0			Other (Describe)		
Total Funds Leveraged for Cl	DBG-based P	Project(s) \$6	,747,305		
Home Investment Part	nerships P	rogram	14.239 HOME		
New Construction, Rehabilita	New Construction, Rehabilitation and		City of Las Vegas, Nevada		
Homeownership					
HOME = \$2,290,774		ditional HUD	• •	Describ	e CDBG, ESG
ADDI = \$47,024	Leve	eraged: \$290	0,000		

\$Additional Federal Funds Leveraged \$0				\$Additional State Funds Leveraged \$3,850,179		
\$Locally Leveraged Funds \$0				\$Grantee Funds Leveraged \$30,019,019		
\$Anticipated Program Inco	me \$	60		Othe	r (Describe)	
Total Funds Leveraged f	or H	OME-based Pro	oject	(s) \$	34,159,19	8
Housing Opportunitie	s fo	r People with		14.2	41 HOPW	P
Housing Assistance, Suppo Administration	ortive	Services and		Clar	k County,	NV (Las Vegas EMSA)
\$882,000		\$Additiona Leveraged		) Gra	nt(s)	Describe
\$Additional Federal Funds	Leve	raged \$1,536,94	13	\$Add	ditional Stat	e Funds Leveraged \$0
\$Locally Leveraged Funds	\$914	.,890		\$Gra	intee Funds	Leveraged \$55,475
\$Anticipated Program Inco	me \$	60		Repr	ogrammed	Funds \$3,880
Total Funds Leveraged for	HOP	WA-based Projec	ct(s)	\$2,50	7,308	
Emergency Shelter G	rant	s Program		14.2	31 ESG	
Operations, Essential Serv	ices a	and Administration	on	City of Las Vegas, NV		
\$223,372	\$. \$(	Additional HUD (	Grant	(s) L	everaged	Describe
\$Additional Federal Funds	Leve	raged \$1,307,07	'3	\$Additional State Funds Leveraged \$521,164		
\$Locally Leveraged Funds	\$3,9	88,947		\$Grantee Funds Leveraged \$357,331		
\$Anticipated Program Inco	me \$	50		Other (Describe)		
Total Funds Leveraged for	ESG-	-based Project(s)	\$6,	174,5	515	
Congressional Districts of Applicant Districts		ect Districts				et to review by state 372 Process?
Is the applicant delinquer debt? If "Yes" please includocument explaining the	nt on ude a	any federal n additional		Yes	This application was made available the state EO 12372 process for revion DATE	
Yes		No		No N/A		s not covered by EO 12372 has not been selected by the
				state for review		
Person to be contacted req	gardir	ng this applicatio	n			
Stephen						Harsin
Director, Neighborhood Services		702-229-2330				702-382-3045
sharsin@lasvegasnevada.gov www.lasvegasr				nevad	la.gov	
Signature of Authorized Representative						5/12/06

# Narrative Responses

#### **GENERAL**

#### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

#### **Executive Summary**

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2006 through June 30, 2007 (2006-2007). The Federal programs that primarily fund these activities include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2006-2007 Action Plan included extensive opportunities for citizen input and comment. The City held two (2) focus group community meetings, fourteen (14) public hearings regarding the allocation of federal funds, gathered public input from community needs surveys and consulted with several non-profit organizations, for-profit organizations, and government agencies. The draft 2006-2007 Action Plan was made available to the public through advertisement in local newspapers on March 30, 2006 for a 30-day public review and comment period. The draft plan was made available in print form at the Neighborhood Services Department. The final plan will be available to the public on the City's website at <a href="https://www.lasvegasnevada.gov">www.lasvegasnevada.gov</a> and in print form at the Neighborhood Services Department.

#### **City Vision and Priorities**

City of Las Vegas Vision is:

A vibrant, affordable, and diverse city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities are:

- 1. Create, integrate and manage orderly and sustainable development and growth of our community.
- 2. Manage cost and revenue resources to achieve efficient operations.
- 3. Support and encourage sustainability, livability and pride in our neighborhoods.

- 4. Aggressively attract and retain diverse businesses.
- 5. Promote healthy lifestyles for all segments of the community.
- 6. Promote an open government which allows access, participation and respectful communication.
- 7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
- 8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens:
- ➤ Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- ➤ Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- ➤ Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- ➤ Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

#### City of Las Vegas Available Resources

The 2006-2007 Action Plan includes Federal funds from the ADDI, CDBG, ESG, HOME, and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

**Table 1 - 2006-2007 Federal Funds** 

	CDBG	HOME	ADDI	HOPWA	ESG	Total Funding
2006-2007 Entitlement	\$5,251,820	\$2,290,774	\$47,024	\$882,000	\$223,372	\$8,694,990

Source: HUD, 2006

Table 2 below lists the 2006-2007 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

**Table 2 – Matching Funds** 

	CDBG	HOME	HOPWA	ESG	Total Funding
Other Federal	•	•		•	•
Funds	\$720,517	\$290,000	\$1,536,943	\$1,307,703	\$3,855,163

	CDBG	НОМЕ	HOPWA	ESG	Total Funding
State of Nevada	•	•		•	•
Funds	\$1,199,638	\$3,969,780	\$0	\$521,164	\$5,690,582
City of Las Vegas Funds*	\$697,000	\$30,019,019	\$55,475	\$357,331	\$31,128,825
Other Local	. ,	•	. ,		
Public Funds	\$1,818,397	\$0	\$283,711	\$3,178,597	\$5,280,705
Private Funds	\$2,311,753	\$0	\$631,179	\$810,350	\$3,753,282
Total	\$6,747,305	\$34,278,799	\$2,507,308	\$6,175,145	\$49,708,557

Source: Estimates based on 2006-2007 City of Las Vegas Grant Applications, State of Nevada \*Includes 2006-2007 Entitlement Funds

Table 3 below lists the 2006-2007 State of Nevada matching funds that are available for affordable housing projects.

Table 3 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2005 Reservations	Affordable Multi-family Housing Projects and Affordable Senior Multi- family Housing Projects	\$1,709,542
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,823,436
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	TOTAL	\$3,969,780

Source: State of Nevada Housing Division, 2006

Table 4 below lists the 2006-2007 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

**Table 4 - City of Las Vegas Non-Federal Matching Funds** 

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
	Affordable Single and Multi-family Housing Projects	\$2,124,000
	TOTAL	\$30,019,019

Source: City of Las Vegas, 2006

Table 5 below lists the 2006-2007 Housing Authority of the City of Las Vegas estimated funding for FY 2007.

Table 5 - Housing Authority of the City of Las Vegas Estimated Funding

Funding Source	Activity	Amount
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	TOTAL	\$53,611,699

Source: Housing Authority of the City of Las Vegas FY 2007-2011 Five-Year Plan and FY 2007 Annual Plan

#### Leverage and Other Non-Federal Resources

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- > Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (ADDI, CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

#### **Affordable Housing Objectives and Outcomes**

Affordable housing activities for 2006-2007 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 6 below.

This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

**Table 6 - Housing Objectives** 

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	50	HOME, OTHER
12 - Construction of Housing	70	HOME, OTHER
13 - Direct Homeownership Assistance	45	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	101	CDBG, HOME
Grand Total	266	

The housing outcomes, as required by HUD, are listed as Table 7 below. The project number corresponding to the key on pages 61-64, housing project, and the housing outcomes are included in the table, according to housing activity.

**Table 7 - Housing Outcomes** 

	7 - Housing Outcomes	
Proj.		
No.	Housing Project	Housing Outcomes
	05S - Re	ntal Housing Subsidies
17	City of Las Vegas Tenant- Based Rental Assistance Program	50 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
	12 - Co	nstruction of Housing
8	City of Las Vegas Future	70 new housing units will have improved
	Rental Housing	affordability for low-income households by
	Construction Projects	providing decent affordable rental housing.
	13 - Direct H	lomeownership Assistance
9	City of Las Vegas	5 households will have access to
	Homebuyers Assistance	homeownership for the purpose of creating
	Program	decent affordable housing.
10	City of Las Vegas	40 households will have access to
	Homebuyers Assistance	homeownership for the purpose of creating
	Program	decent affordable housing.
	1	tation; Single-Unit Residential
12	City of Las Vegas Single	16 housing units will be rehabilitated to have
	Family Rehabilitation and	sustained affordable housing for the purpose of
	Implementation Program	providing decent affordable housing
13	City of Las Vegas Single	15 housing units will be rehabilitated to have
	Family Rehabilitation and	sustained affordable housing for the purpose of
	Implementation Program	providing decent affordable housing

14	City of Las Vegas Single Family Rehabilitation with Refinance Program	2 housing units will be rehabilitated and refinanced to have sustained affordable housing for the purpose of providing decent affordable housing
48	James Seastrand Helping Hands – Minor Home Repairs	50 housing units occupied by seniors will have sustained affordable housing for the purpose of providing decent affordable housing
66	Rebuilding Together with Christmas in April – Housing Rehabilitation	18 housing units for seniors, disabled and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.

#### **Homeless Prevention and Emergency Services Objectives and Outcomes**

The 2006-2007 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 8 below indicates the proposed number of homeless persons to be assisted and the amount of funding from funding source for each activity that addresses homelessness.

Table 8 – Homeless Objectives

Table 0 – Homeless Objectives			
Activity	# Persons	Funding Source	
Essential Services	4,003	CDBG, ESG	
Homeless Shelter Improvement	1 (Facility)	CDBG	
HOPWA Homeless Prevention	2,886	HOPWA	
Shelter Operations	5,996	CDBG, ESG	
Tenant-Based Rental Assistance	54	HOME, HOPWA	
Transitional Housing	299	CDBG, ESG	
Youth Facilities and Services	48	CDBG, ESG	
Grand Total	13,286 (plus one facility)		

The homeless outcomes, as required by HUD, are listed as Table 9 below. The project number corresponding to the key on pages 61-63, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

Table 9 – Homeless Outcomes

Proj.		
No.	Homeless Programs	Homeless Outcomes
03C - Homeless Facilities (not operating costs)		

		Improve one existing homeless facility for homeless women, children, and men to increase the availability		
	Salvation Army – Day	and accessibility to emergency shelter for the purpose		
69	Shelter Remodel	of providing decent affordable housing.		
00				
	O3T - Operating Costs of Homeless/AIDS Patients Programs  Catholic Charities – St. 1,300 homeless persons will be assisted with food			
	Vincent Lied Dining	resources to prevent hunger for the purpose of		
32	Facility – Operations	creating suitable living environments.		
		31 homeless persons will receive increased		
		accessibility to employment services, educational		
	Center for Independent	programs, permanent housing, safety, and learn		
	Living – Teen Housing –	additional skills for the purpose of providing decent		
33	Operations	affordable housing.		
		37 homeless persons, including victims of domestic		
	SAFE House –	violence, will access emergency shelter and services		
	Emergency Shelter –	for the purpose of providing decent affordable		
68	Operations	housing.		
	Salvation Army –	3,680 homeless persons and their family members will		
70	Homeless Services –	have access to the day and night shelter for the		
70	Operations	purpose of providing decent affordable housing.  1,227 homeless persons will access emergency		
	The Shade Tree –	shelter to help achieve independence and self-		
	Emergency Shelter –	sufficiency for the purpose of providing decent		
75	Operations	affordable housing.		
		621 homeless and runaway youth will access		
	WestCare Nevada –	emergency shelter, transitional housing, and services		
	Emergency Shelter for	to help them to safely reunite with their families and		
	Runaway and Homeless	return to permanent housing for the purpose of		
78	Youth - Operations	providing decent affordable housing.		
	05 - F	Public Services (General)		
	City of Las Vegas Tenant-			
	Based Rental Assistance	53 households that received TBRA will receive		
	Program - Essential	improved access to affordable rental housing and		
	Services, Homeless	prevent homelessness among at risk low and		
15	Prevention, and	moderate income persons for the purpose of providing		
15	Operations City of Las Vagas Tapant	decent affordable housing		
	City of Las Vegas Tenant- Based Rental Assistance	20 households will receive TBRA and improved		
	Program – Essential	access to affordable rental housing and prevent		
	Services, Homeless	homelessness among at risk low and moderate		
	Prevention, and	income persons for the purpose of providing decent		
16	Operations	affordable housing		
		595 homeless persons will access public services to		
	Catholic Charities –	decrease the number of chronically homeless and		
	Public Restrooms for	increase food resources to prevent hunger for the		
29	Homeless Persons	purpose of creating suitable living environments.		
	Catholic Charities – RSD	734 homeless persons will receive improved		
30	Job Office – Essential	accessibility and availability to public services		

	Services	including transportation services and job training for
		the purpose of creating suitable living environments 83 homeless persons will access public services
	Catholic Charities – St.	including case management and transportation
	Vincent HELP, Inc. –	services for the purpose of creating suitable living
31	Client Services	environments.
	Family Promise – Building	
	Communities, Strengthening Lives –	69 homeless families will access emergency shelter to decrease the number of chronically homeless persons
	Emergency Shelter for	and increase self-sufficiency for the purpose of
40	Homeless Families	providing decent affordable housing.
	HELP of Southern	172 persons will have access to emergency resources
	Nevada – Emergency	assistance to increase self-sufficiency and prevent
	Resources – Essential	homelessness for the purpose of creating suitable
44	Services	living environments.
	Koy Foundation John	48 homeless persons, including at risk veterans, will have new access to employment and help gaining
	Key Foundation – Jobs for Veterans – Essential	self-sufficiency for the purpose of creating suitable
50	Services	living environments.
	Key Foundation – Jobs	
	for Veterans – Essential	93 homeless persons, including at risk veterans, will
	Services for Homeless	will have new access to employment and help gaining
51	Persons with Veterans Preference	self-sufficiency for the purpose of creating suitable living environments.
31	1 Telefelice	568 persons will have availability and accessibility to
		food resources to prevent hunger among homeless,
		prevent homelessness for non-homeless persons, and
	Lutheran Social Services	provide case management to achieve self sufficiency
F0	- Emergency Food and	for the purpose of creating suitable living environments.
58	Services Program Lutheran Social Services	126 homeless persons will have access to increased
	- Emergency Food and	services to help them achieve self-sufficiency and
	Services – Essential	increased employment opportunities for the purpose
59	Services	of creating suitable living environments.
		327 homeless persons will receive access to
	Salvation Army –	employment training to increase the skills necessary to obtain and maintain employment and become more
	Vocational Training	self-sufficient for the purpose of creating suitable living
71	Services	environments.
	United Methodist Social	1,000 low and moderate-income persons will access
	Ministries – Weekend	emergency resources and services to help prevent
70	Emergency Assistance	homelessness for the purpose of creating suitable living
76	Program Woman's Davidenment	environments.
	Women's Development Center – Transitional	115 homeless households will obtain or maintain stable affordable housing, maintain utility services,
	Housing and Affordable	and maintain access to services and approximately 73
79	Rental Program	percent (%) will achieve residential stability by

		obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.
80	Women's Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.
		05D - Youth Services
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	48 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
	05Q	- Subsistence Payments
38	Economic Opportunity Board (EOB) – Transitional Housing – Homeless Prevention	16 homeless persons will be assisted with available transitional housing that will increase the number of homeless families moving into permanent housing and obtain resources and benefits to regain self-sufficiency for the purpose of providing decent affordable housing.
	05S - Rental Housing Subs	idies (HOME Tenant-Based Rental Assistance)
17	City of Las Vegas Tenant- Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	50 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
		031 - HOPWA
21	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 1,080 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
45	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	816 HIV/AIDS clients will maintain affordable housing to prevent homelessness and hunger and maintain self-sufficiency for the purpose of providing decent affordable housing.

53	Las Vegas FACT – The Home Project – Short- term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	390 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.
61	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short- Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	600 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

#### **Community Development Objectives and Outcomes**

The 2006-2007 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include improvements to senior, youth, and childcare centers, recreation facilities, parks, new construction of sidewalks, ADA ramps, and projects that benefit the disabled. Table 10 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

Table 10 - Community Development Objectives

Public Services Programs	# Persons	Funding Source
Child Care	201	CDBG, OTHER
Life Skills	994	CDBG, OTHER
Social Services	4,932	CDBG, OTHER
Youth	12,553	CDBG, OTHER
Total	18,680	

Construction / Improvement Projects	# of Improvements	Funding Source
Handicapped Centers	1	CDBG, OTHER
Health Facilities	1	CDBG, OTHER
Homeless Facilities	1	CDBG, OTHER
Public Facilities and Improvements (General)	2	CDBG, OTHER
Youth Centers	1	CDBG, OTHER
Total	6	

The community development outcomes, as required by HUD, are listed as Table 11 below. The project number corresponding to the key on pages 61-63, community development program or project, and the community development outcomes are included in the table, according to each category.

**Table 11 – Community Development Outcomes** 

Proj.	Public Services	
No.	Programs	Community Development Outcomes
110.		
		Childcare Programs
11	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving availabile public services in creating a suitable living environment.
37	Classroom on Wheels (COW) - Preschool	18 children will receive affordable pre-school that will allow the children will improve an average of at least 30% in developmental, social, and language skills for the purpose of creating suitable living environments.
60	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	26 children to have affordable child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of creating suitable living environments.
74	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	40 children will receive affordable pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of creating suitable living environments.
77	Variety Day Home – Affordable Childcare	12 children will receive affordable child care services to enable them to have academic skills necessary to enter school for the purpose of creating suitable living environments.
	So	cial Services Programs
29	Catholic Charities – Public Restrooms for Homeless Persons	595 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	48 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
43	Give Me a Break – Community Respite Program	14 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.
47	Helping Hands of Vegas	137 seniors will have increased availability and

	Valley - Senior	access to expanded senior services and enable them
	Transportation	to remain independent for the purpose of creating
		suitable living environments.
		957 seniors will have increased availability and
	Jude 22 – Senior Nutrition	accessibility of services and food supply for the
49	Center	purpose of creating suitable living environments.
		21 persons will have increased access to services to
		help them achieve increased independence and self-
	Las Vegas Indian Center	reliance for the purpose of creating suitable living
55	- Social Services	environments.
		568 persons will have availability and accessibility to
		food resources to prevent hunger among homeless,
	Lutharan Casial Caminas	prevent homelessness for non-homeless persons, and
	Lutheran Social Services	provide case management to achieve self sufficiency for the purpose of creating suitable living
58	- Emergency Food and Services Program	environments.
30	Corvices i Tograffi	496 seniors will receive increased accessibility and
	Nevada Health Centers -	availability of senior services, including health
	Bridger Family Health	services for the purpose of creating suitable living
62	Center	environments.
	Positively Kids - Home	27 children will access health care and respite care
	Health and Respite Care	services for the purpose of creating suitable living
64	Services for Children	environments.
		25 households including seniors, disabled, and
	Rebuilding Together with	families with children will have sustained affordable
	Christmas in April - Event	housing by housing rehabilitation for the purpose of
65	Day	providing decent affordable housing.
	SAFE House –	929 persons will access emergency services for
	Emergency Hotline	victims of domestic violence for the purpose of
67	Project	creating suitable living environments.
	United Methodist Social	1,000 low and moderate-income persons will access
	Ministries - Weekend	emergency resources and services to help prevent
76	Emergency Assistance	homelessness for the purpose of creating suitable
/ 0	Program	living environments.  115 homeless households will obtain or maintain
		stable affordable housing, maintain utility services,
		and maintain access to services and approximately 73
	Women's Development	percent (%) will achieve residential stability by
	Center - Transitional	obtaining permanent housing upon exiting the
	Housing and Affordable	program for the purpose of providing decent
79	Rental Program	affordable housing.
		Life Skills Programs
		100 disabled individuals will receive increased referral
		and assistance with counseling, parenting classes and
	ASAP Services Inc. –	other mental health services for the purpose of
23	Case Management	creating suitable living environments.
	Blind Center of Nevada –	14 disabled individuals will be assisted with greater
26	Back to Work	availability and accessibility to public services

_	1	
		including job and life skills for the purpose of providing suitable living environments.
31	Catholic Charities – St. Vincent HELP, Inc. – Client Services	83 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
01	Chort Corvices	6 adult students will be assisted with new availability and accessibility to public services including improved
36	Classroom on Wheels (COW) – Computers	literacy and vocational skills for the purpose of crating suitable living environments.
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	69 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	347 persons will be assisted with the availability and accessibility of English as a Second Language program to increase self-sufficiency, help surpass language barriers, and improve employment skills for the purpose of creating suitable living environments.
51	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	93 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
71	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
		Youth Programs
	Academic and Athletic	Touth Programs
19	Connections/ LV Stars – Academic and Athletic Connection	168 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments.
24	Barry's Boxing Center – Youth Boxing Program	19 youth assisted with increased accessibility/availability to public services for the purpose of creating suitable living environments.
25	Big Hart Foundation – Football and Academic Enrichment Camp	46 youth served with greater availability/accessibility to public services for the purpose of creating suitable living environments.
35	Clark County Bar Association – Trial By Peers	373 youth will be assisted and 47 will become peer counselors with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.
18	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs
		active to alter contact and cultimor your programs

		for the purpose of creating suitable living		
		environments.		
42	Girl Scouts of Frontier Council – Achieving the Skills for Life	2,040 youth will have increased access to life skills program for the purpose of creating suitable living environments.		
42	Skills for Life	18 youth will have increased access to knowledge		
52	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin' It	regarding STDs/HIV and improved community awareness of HIV for the purpose of creating suitable living environments.		
54	Las Vegas Heat Track Club – Youth Track Club	50 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.		
56	Las Vegas Natural History Museum – Explore! Program	4,340 economically disadvantaged children who would not otherwise be able to participate will have new affordable educational opportunities through a learning safari for the purpose of creating suitable living environments.		
57	Lied Discovery Children's Museum – Youthworks Program	100 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.		
72	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	3,049 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.		
73	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	770 children from at risk schools will new access to books to increase children's reading and comprehension levels by one grade level for the purpose of creating suitable living environments.		
Proj.	Construction /			
No.	Improvement Projects	Community Development Outcomes		
	03 - Public Fac	ilities and Improvements (General)		
6	CLV Future Public Facilities and Improvements Projects	Complete 2 projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments		
	03B	- Handicapped Centers		
63	Opportunity Village - HVAC Retrofit for Lied Work Training Facility	Improve one facility for disabled persons to increase accessibility, safety, and remove barriers to facility for individuals with disabilities for the purpose of providing suitable living environments.		
03C - Homeless Facilities (not operating costs)				

		Improve one existing homeless facility for homeless women, children, and men to increase the availability		
69	Salvation Army – Day Shelter Remodel	and accessibility to emergency shelter for the purpose of providing decent affordable housing.		
	03D - Youth Centers			
22	Anthony Pollard Foundation - Rainbow Dreams Academy	Construct one youth facility that will provide greater access to youth services, educational opportunities, and a quality education for low and moderate income youth for the purpose of creating suitable living environments.		
03P - Health Facilities				
39	EOB – Treatment Center Roof Replacement	One treatment center facility will be improved for increased availability and accessibility for chemically dependent persons to receive treatment for the purpose of creating suitable living environments.		

#### **Evaluation of Past Performance**

The following is an evaluation of the 2005-2006 Action Plan compared with this 2006-2007 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- ➤ For Attachment 1 Housing Needs Table, the goal for the number of persons that will benefit has decreased from 775 households/housing units in 2005-2006 (Clark County Consortium) to 271 households/housing units in 2006-2007 (City of Las Vegas).
- ➤ For Attachment 3 Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has increased from 55 beds for individuals in 2005-2006 to 477 beds for individuals and 239 beds for families in 2006-2007.
- ➤ For Attachment 5 Community Needs Table, the goal for the number of persons that will benefit has increased from 30,218 persons in 2005-2006 to 32,247 persons in 2006-2007.

The following is a summary of the 2004-2005 CAPER for the City of Las Vegas.

The 2004-2005 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 19 housing units with HOME and CDBG funding.
- ➤ Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 161 housing units.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely lowincome population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe developmental, physical and mental disabilities.

- ➤ There was an increase in the number of new housing development projects for the frail/elderly and seniors.
- Established the Community Partnership Investment Program and the Homeownership for Educators Program.
- > Overall, 473 renter households and 214 owner households were assisted.

For 2004-2005 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its annual goal in providing transitional housing for homeless persons.
- Based on our goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- Overall, a total of 68,616 homeless persons were assisted and a total of \$1,176,503 was spent on homeless activities.

For 2004-2005 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities, one senior center was under construction, one child care facility was completed, two child care facilities are underway, two improvements to non-profit facilities were completed, two unsafe structures were demolished, and one park/community facility improvement was planned.
- > Served a total of 15,396 youth.
- ➤ Served a total of 4,410 seniors.
- ➤ The total number of non-homeless persons with special needs served was 10,814 persons.
- Overall, the total number of persons served with CDBG public services was 69,067 persons.

#### **General Questions**

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

#### **General Questions**

#### 1. Geographic Areas of the Jurisdiction

For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at <a href="http://www.lasvegasnevada.gov/files/community">http://www.lasvegasnevada.gov/files/community</a> profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

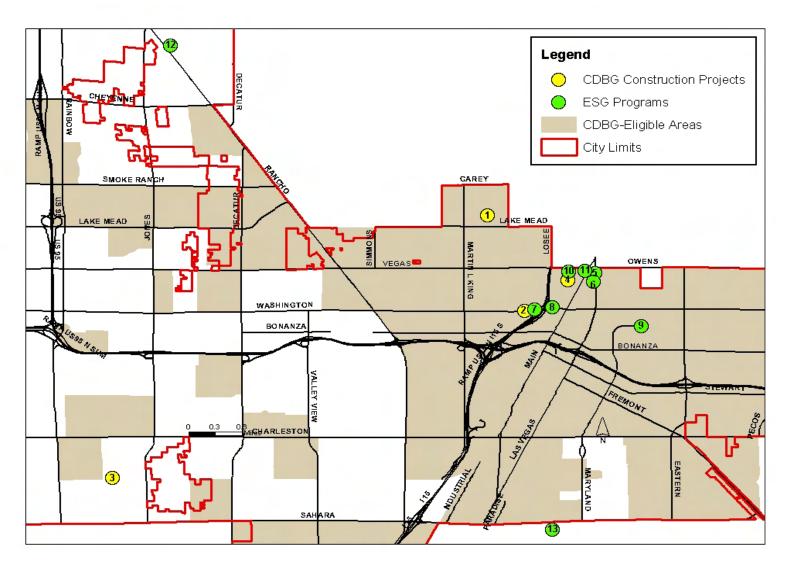
C DENEMOUNTAIN ALEMA NDER ALEXANDER CHEYENNE DEL MEBB SMOKE RANCH CAREY VEGAS SUMMERLIN WASHINGTON SUMMERLIN D BONANZA BONANZA REMONT STEWART CHARLESTON

Map 1 - City of Las Vegas CDBG-Eligible Areas Map

Legend

City Limits

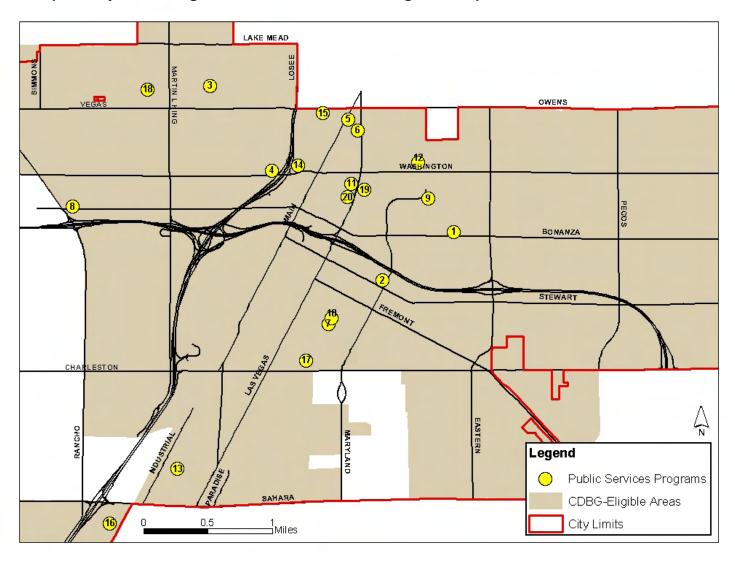
CDBG-Eligible Areas



Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map

## City of Las Vegas CDBG Construction Projects and ESG Programs Map Key

Ney		
Map ID	CDBG Construction Projects	
1	Anthony Pollard Foundation – Rainbow Dreams Academy	
2	EOB – Treatment Center Roof Replacement	
Citywide	James Seastrand – Minor Home Repairs	
3	Opportunity Village – HVAC Retrofit Lied Training	
Citywide	Citywide Rebuilding Together – Christmas in April	
4	Salvation Army – Day Shelter Remodel	
Map ID	ESG Programs	
5	Catholic Charities #1 – RSD Job Office	
	Catholic Charities #2 – St. Vincent Lied Dining Facility	
6	Center for Independent Living – Teen Housing	
7	EOB – Transitional Housing	
Citywide	HELP of Southern Nevada – Emergency Resource Services	
8	Key Foundation – Job For Veterans	
9	Lutheran Social Services – Emergency Food and Services	
Citywide	SAFE House – Emergency Shelter	
10	Salvation Army – Homeless Services	
11	Shade Tree – Emergency Shelter	
12	WestCare Nevada – Emergency Shelter for Homeless Youth	
13	Women's Development Center – Transitional Housing	



Map 3 - City of Las Vegas CDBG Public Service Programs Map

City of Las Vegas CDBG Public Service Programs Map Key

City of Las Vegas CDBG Public Service Programs Map Key				
Map ID	Childcare Programs			
Citywide	CLV Safekey Before and After School Programs			
1	Classroom on Wheels (COW) - Preschool			
2	Nevada Association of Latin Americans (NALA) – Childcare			
3	Sunrise Children's Foundation – HIPPY Program			
4	Variety Day Home – Affordable Childcare			
Map ID	Social Services Programs			
5	Catholic Charities – Public Restrooms for Homeless Persons			
6	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth			
Citywide	Give Me a Break – Community Respite Program			
Citywide	Helping Hands of Vegas Valley – Senior Transportation			
7	Jude 22 – Senior Nutrition Center			
8	Las Vegas Indian Center – Social Services			
9	Lutheran Social Services – Emergency Food Program			
10	Nevada Health Centers – Bridger Family Health Center			
Citywide	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children			
Citywide	Rebuilding Together with Christmas in April – Event Day			
Citywide	SAFE House – Emergency Hotline Project			
Citywide	United Methodist Social Ministries – Weekend Emergency Assistance Program			
Citywide	Women's Development Center – Transitional Housing and Affordable Rental Program			
Map ID	Life Skills Programs			
11	ASAP Services Inc. – Case Management			
12	Blind Center of Nevada – Back to Work			
5	Catholic Charities – St. Vincent HELP, Inc.			
1	Classroom on Wheels (COW) – Computers			
Citywide	Family Promise – Building Communities, Strengthening Lives			
13	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English			
14	Key Foundation - Jobs for Veterans - Essential Services			
15	Salvation Army – Vocational Training Services			
Map ID	Youth Programs			
Citywide	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection			
16	Barry's Boxing Center – Youth Boxing Program			
Citywide	Big Hart Foundation – Football and Academic Enrichment Camp			
17	Clark County Bar Association – Trial By Peers			
Citywide	CLV Youth Programs			

City of Las Vegas CDBG Public Service Programs Map Key (Continued)		
Map ID	Youth Programs	
Citywide	Girl Scouts of Frontier Council – Achieving the Skills for Life	
18	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin' It	
Citywide	Las Vegas Heat Track Club – Youth Track Club	
19	Las Vegas Natural History Museum – Explore! Program	
20	Lied Discovery Children's Museum – Youthworks Program	
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	

#### 2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

#### 3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services

are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

#### 4. Available Resources

For information on available resources to address needs, please refer to pages 5-7 of the Executive Summary section of this plan.

#### Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

#### 1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2006-2007 Action Plan. During the previous program year, the City was participating as part of the HUD Consolidated Plan (HCP) Consortium where Clark County was the lead agency. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

#### 2. Action Plan Development Process

#### **Grant Funds Application Process**

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs.

The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 Dissemination of Grant Funds information to agencies and individuals;
- Step 2 Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 Submission of project applications; and
- Step 5 Project selection:
  - a. Review of project applications by CDRB and staff,
  - b. Project recommendations of CDRB to the Las Vegas City Council,
  - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

#### **Citizen Participation**

Two (2) focus group meetings were held in July 2005 with residents in West Las Vegas and East Las Vegas to help determine local community needs. In addition, approximately 29,941 surveys were distributed within the low and moderate-income neighborhoods (CDBG-Eligible Areas) in the City of Las Vegas to gather public input.

Two (2) CDBG, ESG, HOME, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Fourteen (14) CDRB meetings were held for the allocation of CDBG, ESG, HOME, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for five (5) minutes. This is followed by ten (10) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process, see Table 12 - Action Plan Citizen Participation Schedule below.

**Table 12 - Action Plan Citizen Participation Schedule** 

ACTION	DATE
Community Needs Surveys Mailed Out to Target Neighborhoods	June, 2005
Community Needs Surveys Due	July 15, 2005
Focus Group Meeting in West Las Vegas	July 26, 2005
Focus Group Meeting in East Las Vegas	July 28, 2005
Applications Release Date	August 15, 2005
Application Workshop (CDBG Construction, HOME, HOPWA, ESG)	September 13, 2005
Application Workshop (CDBG Public Service)	September 15, 2005
Applications Due Date	September 30, 2005
Applications Threshold Review	October 2005
HOME and HOPWA Presentations to CDRB	November 2005
ESG Presentations to CDRB	December 2005
CDBG Construction Presentations to CDRB	January 2006
CDBG Public Service Presentations to CDRB	January 2006
Public Hearing for City Council Approval of CDRB Recommendations	March 1, 2006
Advertise draft 2006-2010 Consolidated Plan and draft 2006-2007 Action Plan for 30-day public review and comment period	March 30, 2006
Public Hearing and City Council approval of the submittal of the 2006-2010 Consolidated Plan and 2006-2007 Action Plan to HUD, including consideration of public comment as required by HUD	April 19, 2006
Submit final 2006-2010 Consolidated Plan and final 2006-2007 Action Plan to HUD	May 12, 2006
Fiscal Year begins	July 1, 2006
Fiscal Year ends	June 30, 2007

#### **Development of the Action Plan**

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

> Analysis of Impediments to Fair Housing Choice for the City of Las Vegas,

- BBC Research and Consulting 2004
  - Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD 2003 <a href="http://www.huduser.org/publications/econdev/mkt\_analysis.html">http://www.huduser.org/publications/econdev/mkt\_analysis.html</a>
- Five-Year Capital Improvement Plan, City of Las Vegas 2006 http://www.lasvegasnevada.gov/files/2006-2010 CIPbook.pdf
- Five-Year Plan of the Housing Authority of the City of Las Vegas 2005 http://www.haclv.org/
- FY 2005-2009 HUD Consolidated Plan, HCP Consortium 2005 http://www.co.clark.nv.us/finance/crm/Library.htm
- ➤ Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas 2006
  - Not currently on the City's website, this report is available in print form at the Neighborhood Services Department
- Las Vegas Community Profile, City of Las Vegas 2005 http://www.lasvegasnevada.gov/files/community\_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas -2005
  - http://www.lasvegasnevada.gov/files/Housing\_Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002
  - http://www.bbcresearch.com/library/nevada final report.pdf
- NHD Apartment Facts, State of Nevada 2005 <a href="http://nvhousing.state.nv.us/index.htm">http://nvhousing.state.nv.us/index.htm</a>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2003
  - http://www.nevadacf.org/communityneedsassessment.htm
- Southern Nevada Continuum of Care Application, Clark County 2005 http://www.co.clark.nv.us/social\_service/homeless\_default.htm
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2005
  - http://www.snrpc.org/WorkforceHousing/FinalDraftr4.pdf

#### 3. Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

#### Citizen Participation

1. Provide a summary of the citizen participation process.

- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 2 Action Plan Citizen Participation response:

#### 1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony.

Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

#### 2. Public Comments Received

NONE

<sup>\*</sup>Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool

#### 3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

#### 4. Public Comments Not Accepted

NONE

#### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

#### 1. Actions to Develop Institutional Structure

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City of Las Vegas, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City of Las Vegas Neighborhood Services Department participates in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers.

#### Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

#### 1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

#### Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

#### 1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

## HOUSING

## **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

#### 1. Housing Priorities and Specific Objectives

Table 13 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2006-2007 by funding source. Please refer to Attachment 3 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 13 - Housing Activities for 2006-2007

	Accomplishment		Funding
Housing Activity	Type	Goal	Source
05S - Rental Housing Subsidies	04 - Households	50	HOME
12 - Construction of Housing	10 - Housing Units	70	HOME,
_			OTHER
13 - Direct Homeownership	04 - Households	45	ADDI,
Assistance			HOME
14A – Rehabilitation; Single-Unit	10 - Housing Units	101	CDBG,
Residential			HOME

## 2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2006-2007. Table 14 below shows the proposed housing projects for 2006-2007, funding amounts, and funding sources by HUD Matrix Code.

Table 14 - Housing Projects for 2006-2007

rable	14 - Housing Projects for 2006-2007		
Proj. No.	Housing Project	Amount	Funding Source
	05S - Rental Housing Sເ		
17	City of Las Vegas Tenant-Based Rental Assistance Program	\$400,000	HOME
	12 - Construction of Ho	ousing	
8	City of Las Vegas Future Rental Housing Construction Projects	\$411,697	HOME
	13 - Direct Homeownership	Assistance	
9	City of Las Vegas Homebuyers Assistance Program	\$47,024	ADDI
10	City of Las Vegas Homebuyers Assistance Program	\$400,000	HOME
	14A – Rehabilitation; Single-U	nit Residential	
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$200,000	CDBG
13	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$600,000	HOME
14	City of Las Vegas Single Family Rehabilitation with Refinance Program	\$250,000	HOME
48	James Seastrand Helping Hands – Minor Home Repairs	\$8,000	CDBG
66	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG

## **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

## 1. Public Housing Needs and Activities

#### **Actions to Foster Public Housing Improvements**

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is in progress with a completion date of December 2006. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in the summer of 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

#### Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

#### Section 8 Family Self-Sufficiency Efforts

HACLV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent

(%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other proactive activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

## **Public Housing Self-Sufficiency Efforts**

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- ➤ Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts
- > YMCA
- ➤ Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

#### 2. Housing Authority Performance

Not Applicable. For 2004-2005, the HACLV received a designation status of high performer from HUD's public housing assessment system score. HACLV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

#### Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

### 1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus or reduction of development fees
- Explore policies that will help slow down the conversion of apartments to condominiums
- Partner with the Southern Nevada Home Builders Association (SNHBA)
- Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for affordable housing projects

## HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

#### 1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

#### 2. Resale/Recapture Guidelines for HOME and ADDI Funds

The City currently uses the recapture method for HOME and ADDI funds. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into

foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

#### 3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

### 4. ADDI Program

**a.** The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

- **b.** Subrecipients must provide a plan that:
  - Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
  - Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
  - Provides housing counseling by a HUD certified housing counselor.

## **HOMELESS**

#### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

#### 1. Sources of Funds

#### 2005 Continuum of Care (COC)

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2005 Continuum of Care (COC) received \$5,385,234 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at <a href="http://www.co.clark.nv.us/social\_service/homeless\_default.htm">http://www.co.clark.nv.us/social\_service/homeless\_default.htm</a>.

According to the COC plan, seven (7) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 15 below indicates the new COC projects including the agency name, number of homeless persons to be assisted or number of housing units, and the amount of COC funding.

Table 15 - New COC Project Funding

Agency	Project	Amount
	Intensive Case Management for 50	
	Homeless Persons in Transitional	
Catholic Charities	Housing Program for Three Years	\$265,279
	28 New Transitional Housing Units for	
Center for Independent	Homeless Youth and Young Adults for	
Living	Three Years	\$609,062
	75 New Permanent Housing Units for	
HELP Las Vegas	Homeless Persons with Veterans	
Housing Corp II	Preference for Three Years	\$887,342
	18 New Permanent Housing Units for	
State of Nevada Adult	Chronically and Mentally III Homeless	
Mental Health Services	Persons for Five Years	\$681,600
	93 New Permanent Housing Units	
	28 New Transitional Housing Units	
Total	50 Homeless Persons	\$2,443,283

Table 16 below indicates the Existing COC projects including the agency name, number of homeless persons to be assisted or number of housing units, and the amount of COC funding.

Table 16 - Existing COC Project Funding

Table 10 - Existing COC	, ,	
Agency	Project	Amount
Equal Opportunity	9 Transitional Housing Units for	
Board (EOB)	Homeless Families for Three Years	\$313,668
	42 Transitional Housing Units for Mentally	
Salvation Army	III Homeless persons for Three Years	\$1,289,849
	80 Permanent Housing Units for	
State of Nevada Adult	Chronically and Mentally III Homeless	
Mental Health Services	Persons for One Year	\$714,816
	Intensive Case Management for 118	
	Homeless Persons with Veterans	
	Preference for Three Years	\$357,002
	10 Permanent Housing Units for	
	Homeless Persons with Veterans	
U.S. Vets	U.S. Vets Preference for Two Years	
	90 Permanent Housing Units	
	51 Transitional Housing Units	
Total	118 Homeless Persons	\$2,941,951

#### City of Las Vegas

The City of Las Vegas plans to use a total of \$1,488,259 in Federal funds for a range of programs that help address homelessness. This includes \$223,385 in CDBG, \$212,722 in ESG, \$400,000 in HOME, and \$652,152 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 17

below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

**Table 17 - Homeless Programs** 

lable	17 - Homeless Programs	T	
No.	Homeless Programs	Amount	Funding Source
	03C - Homeless Facilities (not o	perating costs)	
	·	,	
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG
	03T - Operating Costs of Homeless/All	DS Patients Progra	ams
	Catholic Charities – St. Vincent Lied Dining	9	
32	Facility – Operations	\$34,000	ESG
	Center for Independent Living – Teen	,	
33	Housing – Operations	\$25,500	ESG
	SAFE House – Emergency Shelter –	, ,	
68	Operations	\$11,000	ESG
	Salvation Army – Homeless Services –		
70	Operations	\$15,322	ESG
	The Shade Tree – Emergency Shelter –		
75	Operations	\$23,000	ESG
	WestCare Nevada – Emergency Shelter for	·	
78	Runaway and Homeless Youth - Operations	\$15,000	ESG
	05 - Public Services (Ge	eneral)	
	City of Las Vegas Tenant-Based Rental		
	Assistance Program - Essential Services,		
15	Homeless Prevention, and Operations	\$70,000	CDBG
	City of Las Vegas Tenant-Based Rental	, ,	
	Assistance Program – Essential Services,		
16	Homeless Prevention, and Operations	\$19,481	ESG
	Catholic Charities – Public Restrooms for		
29	Homeless Persons	\$10,000	CDBG
	Catholic Charities – RSD Job Office –		
30	Essential Services	\$20,000	ESG
	Catholic Charities – St. Vincent HELP, Inc. –		
31	Client Services	\$24,000	CDBG
	Family Promise – Building Communities,		
	Strengthening Lives – Emergency Shelter for		
40	Homeless Families	\$10,000	CDBG
	HELP of Southern Nevada – Emergency		
44	Resources – Essential Services	\$8,000	ESG
	Key Foundation – Jobs for Veterans –		
50	Essential Services	\$13,100	ESG
	Key Foundation – Jobs for Veterans –		
	Essential Services for Homeless Persons		
51	with Veterans Preference	\$13,673	CDBG
	Lutheran Social Services - Emergency Food	<b>.</b>	
58	and Services Program	\$12,785	CDBG

	Lathern Ordin Ormina Francisco		
50	Lutheran Social Services – Emergency Food	<b>#</b> 40.000	F00
59	and Services – Essential Services	\$10,800	ESG
7.4	Salvation Army – Vocational Training	<b>#</b> 00.000	0000
71	Services	\$22,000	CDBG
	United Methodist Social Ministries –	<b>*</b>	0000
76	Weekend Emergency Assistance Program	\$10,000	CDBG
	Women's Development Center – Transitional	<b>*</b> • • • • • • • • • • • • • • • • • • •	0000
79	Housing and Affordable Rental Program	\$15,000	CDBG
	Women's Development Center – Transitional		
	Housing – Essential Services, Homeless		
80	Prevention, and Operations	\$12,000	ESG
	05D - Youth Service	es	
	Center for Independent Living – Vocational		
	and Substance Abuse Counseling for High-		
34	Risk Youth	\$30,600	CDBG
	05Q - Subsistence Pay	ments	
	Economic Opportunity Board (EOB) –		
38	Transitional Housing – Homeless Prevention	\$5,000	ESG
	05S - Rental Housing Subsidies (HOME Tena	nt-Based Rental A	ssistance)
	City of Las Vegas Tenant-Based Rental		•
	Assistance Program – Rental Assistance to		
17	Help Prevent Homelessness	\$400,000	HOME
	031 – HOPWA		
	Aid for AIDS of Nevada (AFAN) – Short-term		
	Rent, Mortgage, and Utility Assistance for		
	Clients with HIV/AIDS to Prevent		
21	Homelessness	\$342,700	HOPWA
	HELP of Southern Nevada – Emergency	, ,	
	Resources Services for Clients with		
45	HIV/AIDS to Prevent Homelessness	\$163,074	HOPWA
	Las Vegas FACT – The Home Project –		
	Short-term Rent, Mortgage, and Utility		
	Assistance for HIV/AIDS Clients to Prevent		
53	Homelessness	\$76,700	HOPWA
	Nevada Association of Latin Americans		
	(NALA) – HOPWA Services - Short-Term		
	Rent, Mortgage, and Utility Assistance to		
61	Prevent Homelessness	\$69,678	HOPWA

## 2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 18 below shows the Homeless activities, accomplishment

types, and goals that the City is proposing to complete in 2006-2007 by funding source.

Table 18 - Homeless Activities for 2006-2007

Homeless Activity	Accomplishment Type	Goal	Funding Source
03C – Homeless Facilities (not operating costs)	11 – Public Facilities	1	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	5,996	ESG
05 - Public Services (General)	01 - People	3,118	CDBG, ESG
05D - Youth Services	01 - People	48	CDBG
05Q – Subsistence Payments	01 - People	16	ESG
05S - Rental Housing Subsidies	04 - Households	50	HOME
31 - HOPWA	01 - People	2,886	HOPWA

All of the Homeless Activities included in Table 18 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters

and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at <a href="http://www.co.clark.nv.us/social-service/homeless-default.htm">http://www.co.clark.nv.us/social-service/homeless-default.htm</a>.

#### 3. Chronic Homelessness

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at <a href="http://www.co.clark.nv.us/social\_service/homeless\_default.htm">http://www.co.clark.nv.us/social\_service/homeless\_default.htm</a>. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 17).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

#### 4. Homelessness Prevention

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 17). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social service/homeless default.htm.

## **5. Discharge Coordination Policy**

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. Please refer to the City's 10-Year Plan which is available in print form at the Neighborhood Services Department. For regional discharge coordination policy information, please refer to the COC Plan which is available online at <a href="http://www.co.clark.nv.us/social-service/homeless-default.htm">http://www.co.clark.nv.us/social-service/homeless-default.htm</a>.

## **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

#### Not Applicable

## COMMUNITY DEVELOPMENT

## **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

#### 1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community

development needs for the Public Facilities and Improvements category are identified in Table 19 below.

**Table 19 - Public Facilities and Improvements** 

Community Development Activity	Priority Need	Dollars to Address	Funding Source
03 - Public Facilities and Improvements			
(General)	High	\$2,563,750	CDBG
03A - Senior Centers	High	\$0	CDBG, Other
03B - Handicapped Centers	High	\$80,673	CDBG
03C - Homeless Facilities	High	\$75,000	CDBG
03D - Youth Centers	High	\$325,000	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal			Other
Improvements	Low	\$0	
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$36,260	CDBG
03T - Operating Costs of	_		
Homeless/AIDS Patients Programs	High	\$123,822	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 20 below. The project number corresponding to the key on pages 61-64, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

**Table 20 - Public Facilities and Improvements Activities** 

Proj. No.	Construction / Improvement Projects	Amount	Funding Source	
	03 - Public Facilities and Improve	ements (General)		
	CLV Future Public Facilities and			
6	Improvements Projects	\$1,516,394	CDBG	
	03B - Handicapped Ce	enters		
	Opportunity Village - HVAC Retrofit for Lied			
63	Work Training Facility	\$80,673	CDBG	
	03C - Homeless Facilities (not operating costs)			
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG	
03D - Youth Centers				
	Anthony Pollard Foundation - Rainbow			
22	Dreams Academy	\$325,000	CDBG	

03P - Health Facilities			
39	39 EOB – Treatment Center Roof Replacement \$36,260 CDBG		

The City's priority non-housing community development needs for the Public Services category are identified in Table 21 below.

Table 21 - Public Services

Community Development Activity	Priority Need	Dollars to Address	Funding Source
05 - Public Services (General)	High	\$279,403	CDBG, ESG
05A - Senior Services	High	\$47,444	CDBG
05B – Services for the Disabled	High	\$36,499	CDBG
05D - Youth Services	High	\$279,612	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$0	CDBG
05G - Battered and Abused Spouses	High	\$13,000	CDBG
05H - Employment Training	High	\$52,000	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$190,678	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$0	CDBG
05Q - Subsistence Payments	High	\$5,000	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 22 below. The project number corresponding to the key on pages 61-63, public services program, amount, and the funding source are included in the table, according to each category.

Table 22 - Public Services Activities

Proj. No.	Public Services Programs	Amount	Funding Source	
	Childcare Progran	ns		
	CLV Safekey Before and After School			
11	Programs	\$60,000	CDBG	
37	Classroom on Wheels (COW) - Preschool	\$34,500	CDBG	
	Nevada Association of Latin Americans			
60	(NALA) – Childcare / Preschool	\$42,715	CDBG	
	Sunrise Children's Foundation – Home Instruction for Parents of Preschool			
74	Youngsters (HIPPY) Program	\$45,000	CDBG	
77	Variety Day Home – Affordable Childcare	\$41,500	CDBG	
	Social Services Programs			
29	Catholic Charities – Public Restrooms for	\$10,000	CDBG	

	Homeless Persons		
	Center for Independent Living – Vocational		
	and Substance Abuse Counseling for High-		
34	Risk Youth	\$30,600	CDBG
	Give Me a Break – Community Respite	•	
43	Program	\$5,200	CDBG
4-7	Helping Hands of Vegas Valley – Senior	<b>MAA 044</b>	0000
47	Transportation	\$11,644	CDBG
49	Jude 22 – Senior Nutrition Center	\$15,800	CDBG
55	Las Vegas Indian Center - Social Services	\$9,000	CDBG
	Lutheran Social Services - Emergency Food	<b>.</b>	
58	and Services Program	\$12,785	CDBG
00	Nevada Health Centers - Bridger Family	<b>#</b> 00.000	0000
62	Health Center	\$20,000	CDBG
64	Positively Kids - Home Health and Respite	<b>ሲር ርዕር</b>	CDDC
64	Care Services for Children	\$5,686	CDBG
65	Rebuilding Together with Christmas in April - Event Day	\$5,000	CDBG
	-		
67	SAFE House – Emergency Hotline Project United Methodist Social Ministries - Weekend	\$13,000	CDBG
76	Emergency Assistance Program	\$10,000	CDBG
70	Women's Development Center - Transitional	\$10,000	CDBG
79	Housing and Affordable Rental Program	\$15,000	CDBG
	Life Skills Program	15	
23	ASAP Services Inc. – Case Management	\$10,875	CDBG
26	Blind Center of Nevada – Back to Work	\$20,424	CDBG
20	Catholic Charities – St. Vincent HELP, Inc. –	ΨΖΟ,ΨΖΨ	CDBC
31	Client Services	\$24,000	CDBG
36	Classroom on Wheels (COW) – Computers	\$10,000	CDBG
	Family Promise – Building Communities,		
40	Strengthening Lives – Emergency Shelter for	<b>#40.000</b>	CDDC
40	Homeless Families	\$10,000	CDBG
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	\$20,000	CDBG
41	Key Foundation – Jobs for Veterans –	φ20,000	CDBG
	Essential Services for Homeless Persons		
51	with Veterans Preference	\$13,673	CDBG
01	Salvation Army – Vocational Training	ψ10,070	0220
71	Services	\$22,000	CDBG
	Youth Programs Academic and Athletic Connections/ LV Stars		
19		<b>47</b> 000	0000
	- Academic and Athletic Connection	\$ / MM	(1)272
15	Academic and Athletic Connection  Barry's Boxing Center – Youth Boxing	\$7,000	CDBG
24	<ul> <li>Academic and Athletic Connection</li> <li>Barry's Boxing Center – Youth Boxing</li> <li>Program</li> </ul>	\$7,000 \$5,000	CDBG

	Big Hart Foundation – Football and Academic		
25	Enrichment Camp	\$7,475	CDBG
	Clark County Bar Association – Trial By		
35	Peers	\$14,000	CDBG
18	CLV Youth Programs	\$98,666	CDBG
10	Girl Scouts of Frontier Council – Achieving	ψ50,000	ODBO
42	the Skills for Life	\$8,800	CDBG
	Las Vegas Fighting AIDS in our Community	. ,	
52	Today (FACT) – Kickin' It	\$4,760	CDBG
	Las Vegas Heat Track Club – Youth Track		
54	Club	\$3,625	CDBG
56	Las Vegas Natural History Museum –		
	Explore! Program	\$10,000	CDBG
57	Lied Discovery Children's Museum –		
	Youthworks Program	\$10,000	CDBG
72	Southern Nevada Public Television Friends		
	of Channel 10 – Literacy Outreach in Las		
	Vegas	\$13,569	CDBG
73	Spread the Word Nevada Kids to Kids –		
	Youth and Family Literacy Program	\$14,000	CDBG

### 2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 14 for a list of the Housing Projects for 2006-2007. Table 23 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2006-2007 by funding source.

Table 23 - Community Development Activities for 2006-2007

Community Development	Accomplishment		Funding
Activity	Туре	Goal	Source
03 - Public Facilities and			
Improvements (General)	11 - Public Facilities	2	CDBG
03A - Senior Centers	11 - Public Facilities	0	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	1	CDBG
03C - Homeless Facilities	11 - Public Facilities	1	CDBG
03D - Youth Centers	11 - Public Facilities	1	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational			
Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other

03P - Health Facilities	11 - Public Facilities	1	Other
03T - Operating Costs of			
Homeless/AIDS Patients			
Programs	01 - People	5,996	CDBG
05 - Public Services (General)	01 - People	6,911	CDBG, ESG
05A - Senior Services	01 - People	1,590	CDBG
05B – Services for the Disabled	01 - People	128	CDBG
05D - Youth Services	01 - People	9,684	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	0	CDBG
05G - Battered and Abused			
Spouses	01 - People	929	CDBG
05H - Employment Training	01 - People	680	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	96	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected			
Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	0	CDBG
05Q - Subsistence Payments	01 - People	16	CDBG, ESG

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

#### 1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, community colleges, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN Housing Assistance for Clients with HIV/AIDS and their Families

- Blind Center of Nevada Back to Work Program
- Caminar HIV/AIDS Housing Assistance Program
- Catholic Charities Job Training, Housing, Transportation Assistance
- Center for Independent Living Vocational Counseling for Youth
- Classroom on Wheels (COW) Affordable Childcare/Preschool
- COW Provides Adults with GED, ESL, and Life Skills Training
- Economic Opportunity Board (EOB) Transitional Housing
- From Dreams to Reality (FDR) ESL Program
- Helping Hands of Vegas Valley Senior Transportation
- HELP of Southern Nevada Emergency Resources Services
- HELP of Southern Nevada Transportation Assistance
- James Seastrand Minor Home Repairs Program
- Jude 22 Senior Nutrition Center
- Key Foundation Jobs for Veterans Program
- Las Vegas F.A.C.T. HIV/AIDS Housing Assistance and Services
- Las Vegas Indian Center Social Services
- Lied Discovery Children's Museum Youthworks Job Training Program
- Lutheran Social Services Emergency Food and Services
- Nevada Association of Latin Americans (NALA) Affordable Childcare
- NALA Housing Assistance and Services for HIV/AIDS Clients/Families
- Opportunity Village Rehabilitation of Lied Work Training Facility
- Rebuilding Together with Christmas in April Housing Rehabilitation
- Salvation Army Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 Family Literacy Program
- Spread the Word Nevada Kids to Kids Youth and Family Literacy Program
- Sunrise Children's Foundation Preschool and Family Education Program
- The Shade Tree Emergency Shelter and Services
- United Methodist Social Ministries Emergency Assistance Program
- Variety Day Home Affordable Childcare
- WestCare Nevada Emergency Shelter for Youth
- Women's Development Center Transitional Housing Program

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

### 1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 24 below lists the housing and supportive services priority needs for each special needs category.

Table 24 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing Table. Table 25 below lists the housing and supportive services objectives for 2006-2007 for each special needs category.

Table 25 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	68	1,590
Persons with Severe Mental Illness	0	115
Developmentally Disabled	0	115
Physically Disabled	18	156
Alcohol/Other Drug Addicted	31	70
Persons with HIV/AIDS and their Families	1,243	1,485

The following is a breakdown of the 2006-2007 special needs housing and supportive services projects:

#### **Housing**

#### **Elderly and Frail Elderly**

- James Seastrand Minor Home Repairs Program
- Rebuilding Together with Christmas in April Housing Rehabilitation

#### **Developmentally Disabled**

#### Physically Disabled

Rebuilding Together with Christmas in April – Housing Rehabilitation

### **Alcohol/Other Drug Addicted**

Center for Independent Living – Teen Housing

#### **Supportive Services**

#### **Elderly and Frail Elderly**

- Nevada Health Centers Bridger Family Health Center
- Helping Hands of Vegas Valley Senior Transportation
- Jude 22 Senior Nutrition Center

#### **Persons with Severe Mental Illness**

- ASAP Services Inc. Case Management
- Give Me a Break Community Respite Program
- Opportunity Village Lied Work Training Facility Rehabilitation

#### **Developmentally Disabled**

- ASAP Services Inc. Case Management
- Give Me a Break Community Respite Program
- Opportunity Village Lied Work Training Facility Rehabilitation

#### **Physically Disabled**

- ASAP Services Inc. Case Management
- Blind Center of Nevada Back to Work Program
- Give Me a Break Community Respite Program
- Opportunity Village Lied Work Training Facility Rehabilitation
- Positively Kids Home Care Services for Medically Dependent Children

#### Alcohol/Other Drug Addicted

- Center for Independent Living Substance Abuse Counseling for Youth
- EOB Treatment Center Rehabilitation
- Las Vegas Indian Center Social Services

#### Persons with HIV/AIDS and their Families

For project details please refer to the HOPWA section.

## **Public Housing Residents**

For project details please refer to the Public Housing Needs section.

#### 2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

#### 1. Las Vegas HOPWA Project Sponsors

#### Aid for AIDS of Nevada (AFAN)

<u>Organization Description</u>: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

<u>Activities</u>: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information.

Area of Service: Clark County EMSA

Program Contact: Caroline Ciocca, Executive Director

#### Caminar

<u>Organization Description</u>: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

<u>Activities</u>: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. Satellite Assisted Independent Living Program – Housing operations, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Kathi Thomas-Gibson, Executive Director

#### **Golden Rainbow**

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

<u>Activities</u>: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Eric Fleming, Executive Director

#### **HELP of Southern Nevada**

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources. Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

#### Las Vegas Fighting AIDS in Our Community Today (FACT)

Organization Description: Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community,

building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.

<u>Activities</u>: Provides housing information, resource identification, short-term rental, mortgage, and utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.

Area of Service: Clark County EMSA

Program Contact: Lionel Starkes, Executive Director

#### Nevada Association of Latin Americans (NALA)

<u>Organization Description</u>: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

<u>Activities</u>: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

#### **Women's Development Center**

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

<u>Activities</u>: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

#### 2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

#### 3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

#### 4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

#### 5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 26 below lists the amount of public and private resources leveraged for each HOPWA project.

Table 26 - Resources Leveraged by HOPWA Projects

<b>Project</b>		Amount
No.	Organization / Project	Leveraged
	Aid for AIDS of Nevada (AFAN) – Housing Placement	
20	Coordinator	\$800,519
	AFAN – Short-term Rent, Mortgage, and Utility	
21	Assistance and Supportive Services	\$800,519
27	Caminar – Property Case Management	\$751,699
28	Caminar – Satellite Assisted Independent Living	\$687,868
	HELP of Southern Nevada – Emergency Resources	
45	Services	\$411,635
46	HELP of Southern Nevada – Housing Database	\$522,770
	Las Vegas Fighting AIDS in our Community Today	
53	(FACT) – The Home Project	\$146,085
61	NALA - Housing and Supportive Services	\$363,852

#### 6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing units leasing.

## 7. Barriers Encountered and Actions in Response

#### Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- Technical Assistance was provided to HOPWA service providers by AIDS Housing of Washington in October, 2005
- HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- > Seek additional funding resources for affordable housing projects and supportive services
- ➤ HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

#### 8. Community Trends

According to the Clark County Health District (CCHD), there was an increase in HIV positive diagnoses of 126 cases and an increase of 207 cases of AIDS and 16 deaths from AIDS from July 2004 through June 2005. According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

#### 9. Evaluations, Studies, and Assessments

HOPWA Technical Assistance was provided to service providers by AIDS Housing of Washington in October, 2005. The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

## Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

### 1. Specific HOPWA Objectives

Table 27 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2006-2007. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 27 – Specific HOPWA Objectives for 2006-2007

	Accomplishment		Funding
HOPWA Activity	Туре	Goal	Source
31K - Facility-Based Housing -	10 - Housing Units	19	HOPWA,
Operations			Other
31G - Short-Term Rent, Mortgage,	01 - People	1,220	HOPWA,
and Utility Payments			Other
31F - Tenant-Based Rental	01 - People	4	HOPWA,
Assistance			Other
31E - Supportive Services	01 - People	1,485	HOPWA,
			Other
31I - Housing Information Services	01 - People	2,650	HOPWA,
			Other
31H - Resource Identification	01 - People	400	HOPWA,
	,		Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 28 below lists the 2006-2007 HOPWA activities.

**Table 28 - HOPWA Activities** 

<b>Project</b>		Allocation
No.	Organization / Project	Amount
	Aid for AIDS of Nevada (AFAN) – Housing Placement	
20	Coordinator	\$84,500
	AFAN – Short-term Rent, Mortgage, and Utility	
21	Assistance and Supportive Services	\$342,700
27	Caminar – Property Case Management	\$31,986
28	Caminar – Satellite Assisted Independent Living	\$38,843
	HELP of Southern Nevada – Emergency Resources	
45	Services	\$163,074

46	HELP of Southern Nevada – Housing Database	\$51,939
	Las Vegas Fighting AIDS in our Community Today	
53	(FACT) – The Home Project	\$76,700
61	NALA - Housing and Supportive Services	\$69,678

# Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

**City of Las Vegas Project Worksheets Key for Attachment 3** 

Project No.	Organization / Project	Allocation Amount	Funding Source
110.	City of Las Vegas (CLV) Administration and Fair	Amount	<b>50</b> 4100
1	Housing - CDBG	\$1,050,364	CDBG
2	CLV Administration - ESG	\$11,169	ESG
3	CLV Administration - HOME	\$229,077	HOME
4	CLV Administration - HOPWA	\$26,460	HOPWA
	CLV East Las Vegas Community Center Bond		
5	Payment	\$1,047,356	CDBG
	CLV Future Public Facilities and Improvements		
6	Projects	\$1,516,394	CDBG
7	CLV Future Public Service Projects	\$2,476	CDBG
	CLV Future Rental Housing Construction	<b>.</b>	
8	Projects	\$411,697	HOME
9	CLV Homebuyers Assistance Program	\$47,024	ADDI
10	CLV Homebuyers Assistance Program	\$400,000	HOME
11	CLV Safekey Before and After School Programs	\$60,000	CDBG
	CLV Single-Family Rehabilitation and		
12	Implementation Program	\$200,000	CDBG
4.0	CLV Single-Family Rehabilitation and	<b>#</b>	
13	Implementation Program	\$600,000	HOME
14	CLV Single-Family Rehabilitation and Refinance	¢250,000	HOME
	Program	\$250,000	
15	CLV Tenant-Based Rental Assistance Program	\$70,000	CDBG
16	CLV Tenant-Based Rental Assistance Program	\$19,481	ESG
17	CLV Tenant-Based Rental Assistance Program	\$400,000	HOME
18	CLV Youth Programs	\$98,666	CDBG
	Academic and Athletic Connections/ LV Stars -		
19	Academic and Athletic Connection	\$7,000	CDBG
	Aid for AIDS of Nevada (AFAN) – Housing		
20	Placement Coordinator	\$84,500	HOPWA
	AFAN – Short-term Rent, Mortgage, and Utility	ψυ :,υ <b>συ</b>	
21	Assistance and Supportive Services	\$342,700	HOPWA

Project		Allocation	Funding
No.	Organization / Project	Amount	Source
22	Anthony Pollard Foundation – Rainbow Dreams Academy	\$325,000	CDBG
23	ASAP Services Inc. – Case Management	\$10,875	CDBG
24	Barry's Boxing Center – Youth Boxing Program	\$5,000	CDBG
	Big Hart Foundation – Football and Academic	, ,	
25	Enrichment Camp	\$7,475	CDBG
26	Blind Center of Nevada – Back to Work	\$20,424	CDBG
27	Caminar – Property Case Management	\$31,986	HOPWA
28	Caminar – Satellite Assisted Independent Living	\$38,843	HOPWA
29	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
30	Catholic Charities – RSD Job Office	\$20,000	ESG
31	Catholic Charities – St. Vincent HELP, Inc.	\$24,000	CDBG
32	Catholic Charities – St. Vincent Lied Dining Facility	\$34,000	ESG
33	Center for Independent Living – Teen Housing	\$25,500	ESG
	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk	<b>#</b> 00.000	0000
34	Youth	\$30,600	CDBG
35	Clark County Bar Association – Trial By Peers	\$14,000	CDBG
36	Classroom on Wheels (COW) – Computers	\$10,000	CDBG
37	COW - Preschool	\$34,500	CDBG
38	Economic Opportunity Board (EOB) – Transitional Housing	\$5,000	ESG
39	EOB – Treatment Center Roof Replacement	\$36,260	CDBG
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$10,000	CDBG
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	\$20,000	CDBG
42	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$8,800	CDBG
43	Give Me a Break – Community Respite Program	\$5,200	CDBG
	HELP of Southern Nevada – Emergency		
44	Resources	\$8,000	ESG
45	HELP of Southern Nevada – Emergency Resources Services	\$163,074	HOPWA
46	HELP of Southern Nevada – Housing Database	\$51,939	HOPWA
47	Helping Hands of Vegas Valley – Senior Transportation	\$11,644	CDBG
48	James Seastrand – Minor Home Repairs	\$8,000	CDBG
49	Jude 22 – Senior Nutrition Center	\$15,800	CDBG
50	Key Foundation – Jobs for Veterans	\$13,100	ESG

Project		Allocation	Funding
No.	Organization / Project	Amount	Source
	Key Foundation - Jobs for Veterans - Essential	<b>4</b>	
51	Services	\$13,673	CDBG
	Las Vegas Fighting AIDS in our Community	<b>#</b> 4 <b>7</b> 0 0	0000
52	Today (FACT) – Kickin' It	\$4,760	CDBG
F2	Las Vegas Fighting AIDS in our Community	Ф <b>7</b> С <b>7</b> ОО	
53	Today (FACT) – The Home Project	\$76,700	HOPWA
54	Las Vegas Heat Track Club – Youth Track Club	\$3,625	CDBG
55	Las Vegas Indian Center – Social Services	\$9,000	CDBG
	Las Vegas Natural History Museum – Explore!		0000
56	Program	\$10,000	CDBG
	Lied Discovery Children's Museum – Youthworks	<b>#</b> 40.000	0000
57	Program	\$10,000	CDBG
58	Lutheran Social Services - Emergency Food and Services	\$12,785	CDBG
36	Lutheran Social Services – Emergency Food and	φ12,700	CDBG
59	Services – Emergency rood and	\$10,800	ESG
- 55	Nevada Association of Latin Americans (NALA)	Ψ10,000	200
60	- Childcare / Preschool	\$42,715	CDBG
61	NALA - Housing and Supportive Services	\$69,678	HOPWA
01	Nevada Health Centers – Bridger Family Health	ψ09,070	TIOI WA
62	Center	\$20,000	CDBG
	Opportunity Village – HVAC Retrofit for Lied	Ψ=0,000	0220
63	Work Training Facility	\$80,673	CDBG
	Positively Kids – Home Health and Respite Care	. ,	
64	Services for Medically Dependent Children	\$5,686	CDBG
	Rebuilding Together with Christmas in April –		
65	Event Day	\$5,000	CDBG
	Rebuilding Together with Christmas in April –		
66	Housing Rehabilitation	\$125,000	CDBG
67	SAFE House – Emergency Hotline Project	\$13,000	CDBG
68	SAFE House – Emergency Shelter	\$11,000	ESG
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG
70	Salvation Army – Homeless Services	\$15,322	ESG
71	Salvation Army – Vocational Training Services	\$22,000	CDBG
	Southern Nevada Public Television Friends of	<del></del>	
72	Channel 10 – Literacy Outreach in Las Vegas	\$13,569	CDBG
	Spread the Word Nevada Kids to Kids – Youth		
73	and Family Literacy Program	\$14,000	CDBG
	Sunrise Children's Foundation – Home		
	Instruction for Parents of Preschool Youngsters		
74	(HIPPY) Program	\$45,000	CDBG
75	The Shade Tree – Emergency Shelter	\$23,000	ESG
	United Methodist Social Ministries – Weekend	<b>A</b> 40.00	0000
76	Emergency Assistance Program	\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
77	Variety Day Home – Affordable Childcare	\$41,500	CDBG
	WestCare Nevada – Emergency Shelter for		
78	Runaway and Homeless Youth	\$15,000	ESG
	Women's Development Center – Transitional		
79	Housing and Affordable Rental Program	\$15,000	CDBG
	Women's Development Center – Transitional		
80	Housing	\$12,000	ESG

# New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Specific Objective - End Chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	Homelessness.	CDBG	CDBG Public facility or infrastructure	2006	1		0%
		Source of Funds #2	activities	2007			#DIV/0!
	Specific Annual Objective - Support the construction, rehabilitation, or expansion of 1 emergency shelter or transitional housing facility.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2 Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Specific Objective - Increase the number of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	homeless persons moving into permanent	HOME	Tenant-Based Rental	2006	50		0%
	housing.	Source of Funds #2	Assistance	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		50	0	0%
		Source of Funds #1 -	Performance Indicator #2 -				#DIV/0!
		CDBG	Public Service Activities	2006	73		0%
		Source of Funds #2 -	]	2007			#DIV/0!
	Specific Annual Objective - Assist 50			2008			#DIV/0!
	households with tenant-based rental	Source of Funds #3		2009			#DIV/0!
	assistance and 73 households with child care,		MULTI-YEAR GOAL		73	0	0%
	transportation, utility, and case management	Source of Funds #1	Performance Indicator #3				#DIV/0!
	assistance.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funda #2		2008			#DIV/0!
		Source of Funds #3	MILL TI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

# New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Specific Objective - End chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	homelessness.	ESG	Number of homeless persons	2006	6317		0%
		Source of Funds #2 -	given overnight shelter.	2007			#DIV/0!
		CDBG		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6317	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide 6,317			2008			#DIV/0!
	homeless persons with transitional and	Source of Funds #3		2009			#DIV/0!
	emergency housing and services.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Specific Objective - Increase the supply of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	affordable rental housing.	HOME	Number of rental units	2006	70		0%
		Source of Funds #2	constructed per project or	2007			#DIV/0!
			activity	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Acquire and		MULTI-YEAR GOAL		70	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	construct 70 multi-family rental housing units	Source of Funds #3		2009			#DIV/0!
	for low and moderate-income households.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
			15	1			
DH-2 (2)	Specific Objective - Improve access to	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	affordable owner housing and affordable owner		Direct Financial Assistance to	2006	45		0%
	housing for minorities.	Source of Funds #2 -	Homebuyers	2007			#DIV/0!
		HOME		2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL	•	45	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide			2008			#DIV/0!
	downpayment and closing cost assistance to	Source of Funds #3		2009			#DIV/0!
	45 low and moderate-income households.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (3)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Homelessness Prevention	2006	1485		0%
	special needs.	Source of Funds #2	(Supportive Services)	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1485	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Assist 1,485			2008			#DIV/0!
	HIV/AIDS persons with supportive services	Source of Funds #3		2009			#DIV/0!
	including emergency resources, food		MULTI-YEAR GOAL			0	#DIV/0!
	vouchers, transportation assistance, and other	Source of Funds #1	Performance Indicator #3				#DIV/0!
	services.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) "0		2008			#DIV/0!
		Source of Funds #3	ANU TI VEAD COAL	2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (4)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Rental units rehabilitated	2006	19		0%
	special needs.	Source of Funds #2	(Housing Operations)	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	]	2009			#DIV/0!
			MULTI-YEAR GOAL		19	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide housing			2008			#DIV/0!
	operations for 19 housing units for persons	Source of Funds #3		2009			#DIV/0!
	with HIV/AIDS and their families, including		MULTI-YEAR GOAL			0	#DIV/0!
	supportive services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	<u> </u>			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (5)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Tenant-Based Rental	2006	1220		0%
	special needs.	Source of Funds #2	Assistance (STRMU	2007			#DIV/0!
			Assistance)	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1,220	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Assist 1,220			2008			#DIV/0!
	HIV/AIDS clients and their families with Short-	Source of Funds #3		2009			#DIV/0!
	Term Rent, Mortgage, and Utility Assistance,		MULTI-YEAR GOAL			0	#DIV/0!
	including supportive services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) "0		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (6)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	HOPWA	Homelessness Prevention	2006	3050		0%
	special needs.	Source of Funds #2	(Housing Information and	2007			#DIV/0!
			Resource Identification)	2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		F	MULTI-YEAR GOAL		3050	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	2	2007			#DIV/0!
	Specific Annual Objective - Assist 3,050			2008			#DIV/0!
	HIV/AIDS clients and their families with	Source of Funds #3		2009			#DIV/0!
	housing information, resource identification,		MULTI-YEAR GOAL			0	#DIV/0!
	and housing placement services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) "2		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

#### New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (1)	Specific Objective - Improve the quality of	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	owner housing.	CDBG	Owner occupied units	2006	51		0%
		Source of Funds #2 -	rehabilitated	2007			#DIV/0!
		HOME		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		51	0	0%
		Source of Funds #1 -	Performance Indicator #2 -				#DIV/0!
		CDBG	Public service activities	2006	25		0%
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Complete the			2008			#DIV/0!
	rehabilitation of 51 housing units for low and	Source of Funds #3		2009			#DIV/0!
	moderate-income households. Assist 25 low		MULTI-YEAR GOAL		25	0	0%
	and moderate-income households with housing	Source of Funds #1	Performance Indicator #3				#DIV/0!
	rehabilitation.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		45 1 115		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3 (2)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	CDBG	Owner occupied units	2006	50		0%
	special needs.	Source of Funds #2	rehabilitated	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		50	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	]	2007			#DIV/0!
	Specific Annual Objective - Complete minor			2008			#DIV/0!
	rehabilitation of 50 homes for persons with	Source of Funds #3		2009			#DIV/0!
	special needs, including seniors.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) "2		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
	,						
SL-1 (1)	Specific Objective - Improve quality / increase	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	quantity of neighborhood facilities for low-	CDBG	Public facility or infrastructure	2006	3		0%
	income persons.	Source of Funds #2	activities	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	]	2007			#DIV/0!
	Specific Annual Objective - Construct,			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	including 1 youth center for low and moderate-		MULTI-YEAR GOAL			0	#DIV/0!
	income persons.	Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 (5 ) (6		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3	-	2008 2009			#DIV/0! #DIV/0!
		Journe of Fullus #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
SL-1 (2)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	CDBG	Public Facility or Infrastructure	2006	2		0%
	special needs.	Source of Funds #2	Activities	2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	]	2007			#DIV/0!
	Specific Annual Objective - Construct,			2008			#DIV/0!
	· · · · · · · · · · · · · · · · · · ·	Source of Funds #3		2009			#DIV/0!
	persons with special needs.		MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funds #2	-	2008			#DIV/0!
		Source of Funds #3	MULTI-YEAR GOAL	2009		0	#DIV/0! #DIV/0!

# New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living I	Environment					
						•	
SL-1 (3)	Specific Objective - Improve the services for	Source of Funds #1-	Performance Indicator #1 -				#DIV/0!
	low/mod income persons.	CDBG	Public Service Activities	2006	10721		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		10721	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide public			2008			#DIV/0!
	services for 10,721 low and moderate income	Source of Funds #3		2009			#DIV/0!
	persons.		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 (5 ) "0		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008 2009			#DIV/0! #DIV/0!
		Source of Fullus #3	MULTI-YEAR GOAL	2009		0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living	Environment					
	,			•			
SL-1 (4)	Specific Objective - Increase range of housing	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	options & related services for persons with	CDBG	Public service activities	2006	1718		0%
	special needs.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		ľ	MULTI-YEAR GOAL	•	1718	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Assist 1,718			2008			#DIV/0!
	persons with special needs, including seniors	Source of Funds #3		2009			#DIV/0!
	and persons with disabilities, with public		MULTI-YEAR GOAL			0	#DIV/0!
	services.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	\$	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

## New Specific Objective

Specific Obj.	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living B	Environment					
SL-1 (5)	Specific Objective - End chronic	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
	homelessness.	CDBG	Homelessness prevention	2006	3719		0%
		Source of Funds #2 -		2007			#DIV/0!
		ESG		2008			#DIV/0!
		Source of Funds #3	1	2009			#DIV/0!
			MULTI-YEAR GOAL	•	3719	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2	]	2007			#DIV/0!
	Specific Annual Objective - Provide 3,719			2008			#DIV/0!
	homeless persons with public services,	Source of Funds #3		2009			#DIV/0!
	including job training, transportation		MULTI-YEAR GOAL			0	#DIV/0!
	assistance, food resources, case management,	Source of Funds #1	Performance Indicator #3				#DIV/0!
	and other assistance.			2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		0 (5 ) "		2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

# New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Affordability of Suitable Living Environment						
SL-2 (1)	Specific Objective - Improve the services for	Source of Funds #1 -	Performance Indicator #1 -				#DIV/0!
JL-2 (1)	· · · · · · · · · · · · · · · · · · ·	CDBG	Public service activities	2006	4436		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4436	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-	Source of Funds #3	-	2008 2009			#DIV/0! #DIV/0!
	school, and/or child care services for 4,436 low		MULTI-YEAR GOAL	2009		0	#DIV/0!
	l	Source of Funds #1	Performance Indicator #3			Ū	#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	_	_	#DIV/0!
		0 (5 ) (6		2008			#DIV/0!
		Source of Funds #3	MULTI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

# New Specific Objective

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	nt					
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
		0 (5 ) (6		2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Course of Funda #2		2008			#DIV/0!
		Source of Funds #3	MILL TI VEAD COAL	2009		0	#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

#### **Attachment 2 - Annual Housing Completion Goals Table**

TABLE 3B AN	NUAL HOUSI	NG COMPLE	TION GO	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	rces used di	uring the pe	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	НОМЕ	ESG	HOPWA
Acquisition of existing units					
Production of new units	70		<b>✓</b>		
Rehabilitation of existing units					
Rental Assistance	1,570	<b>V</b>	<b>✓</b>		<b>✓</b>
Total Sec. 215 Rental Goals	1,640	<b>V</b>	<b>V</b>		<b>V</b>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	101	<b>V</b>	<b>✓</b>		
Homebuyer Assistance	45		<b>✓</b>		
Total Sec. 215 Owner Goals	146	<b>V</b>	<b>✓</b>		
ANNUAL AFFORDARIE HOUGING					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	716	<b>✓</b>	<b>✓</b>	<b>✓</b>	<b>✓</b>
Non-Homeless	266	<b>✓</b>	<b>✓</b>		
Special Needs	1,360	<b>✓</b>	<b>✓</b>		<b>✓</b>
Total Sec. 215 Affordable Housing	2,280	<b>✓</b>	<b>√</b>	✓	<b>✓</b>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1640	<b>✓</b>	<b>✓</b>		<b>✓</b>
Annual Owner Housing Goal	146	<b>√</b>	<b>✓</b>		
Total Annual Housing Goal	1,786	<b>✓</b>	<b>✓</b>		<b>✓</b>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

#### **Attachment 3 - Project Worksheets**

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		_	Actual A	mour	nt						A	ctual	Amount		
Year	Fund	Source:	Propose						Fund Sou	rce:			ed Amt.		
			Actual A	mour	nt						A	ctual	Amount		
Program	Acco	mpl. Type:	▼ Propose	d Uni	ts				Accompl.	Type:	PI	opose	ed Units		
og			Actual U									ctual			
Pr	Acco	mpl. Type:	Propose		ts				Accompl.	Type:		_	ed Units		
			Actual U	nits							A	ctual (	Units		

			0	. 0101011 110														
Proje	ect N	lame:	CLV	East La	s Ve	gas Cor	nmui	nity	Cen	iter Bo	ond I							
Desc				IDIS Pro						UOG	Code	: NV3	32010	08 L	AS VEGA	4S		
Bond	Payr	ment for E	ast La	as Vegas (	Comm	nunity Cer	nter.											
Loca	tion									Priori	itv Ne	eed Cate	aorv					
	V Eas	stern, Las \	/egas	s, NV		Select	one:	:		Public F			<u> </u>				<b>V</b>	
					Exp	lanation:			<u>I</u>									
Expe	ected	l Complet	ion [	Date:														
6/30/																		
	-	e Category nt Housing																
_		ole Living En	viron	ment														
_		omic Opport		on						Sno	ocific	Objectiv	105					
						Improvo o	uality	/ incr	0250.0					ios fo	or low-incom	o porc	one	
_		e Categorie			1	improve c	juanty i	/ IIICI	ease u	quaritity	or riei	igriborriood	a raciiii	.163 10	or low-incom	e pers	0113	
✓ Availability/Accessibility  Affordability  2																		
		lability inability																_
	Sustai	_			3									ı	1_			
	s	Accompl. T	ype:		_	oosed				4	Accom	npl. Type:		•	Proposed			
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Project-level	Ĕ	A 1 T				oosed					A	T			Proposed			
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	•					plete									Complete	<b>)</b>		
F	Prop	osed O	utc	ome		Perfor	man	ce N	/leas	sure			Act	tua	l Outcor	ne		
03 Pu	ıblic F	acilities and	Impr	ovements (	Gener	al) 570.201	(c)	•	Matr	ix Code	:S							•
Matrix	x Code	es						_	Matr	ix Code	s							•
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	CDBC	3	•	Propose	d Am	st. \$1,0	047,35	56		Fund :	Source	e: 🔻	Prop	ose	d Amt.			
` '				Actual A	moui	nt							Actu	al A	mount			
Year	Fund	Source:		Propose						Fund S	Source	e: 🔻			d Amt.			
٦				Actual A	moui	nt							Actu	al A	mount			
Program	Acco	mpl. Type:	•	Propose		its			-	Accom	npl. Ty	/pe: ▼	_		d Units			
go				Actual U					-				Actu					
P	Acco	mpl. Type:	•	Propose		its				Accom	npl. Ty	/pe: ▼			d Units			
				Actual U	nits								Actu	aı U	nıts			

Proj	ect N	lame:	CLV	Future	Public F	acilit	ies a	nd I	mpr	over	nent	s Proje	ects				
	ripti			IDIS Pro		6					Code				AS VEGA		
Fund	s for	improvem	ents <sup>·</sup>	to public i	nfrastruc	ture or	publi	c fac	ilities	that	serve	low an	d mode	rate	income per	rsons	
Loca	tion									Drior	ity N	leed Ca	tegory				
	of Las	s Vegas CI	DBG-E	Eligible	Se	lect o	one:				Faciliti		tegoi y			_	▼
					Explana	tion:											
6/30 Ot	/2007 ojectiv Decer Suital	e Category nt Housing ole Living Ei	nvironi		public	facilit ate in	ies o	r pu	ublic	infra	astru	icture	activit	ies 1	oility/acc that serv ating suit	e lo	w and
$\cup$	Econo	omic Opport	tunity							Sp	ecific	Object	tives				
Out	come	e Categori	es		1 Imp	rove qu	uality /	incre	ease q	uantity	y of pu	ıblic impr	ovement	s for	lower incom	e per	sons 🔻
		bility/Acces lability	sibility		2												▼
_		inability			3												
	S	Other		•	Propose	ed	2				Accor	npl. Type	e:	_	Proposed		
4	Accomplishments				Underw										Underwa		
Project-level	me				Comple						_			1_	Complete		
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jec	npl				Comple										Complete		
Pro	cor	Accompl. 7	Гуре:	_	Propose	ed					Accor	mpl. Type	9:	~	Proposed	ı	
	Ac		31		Underw	ay						1 31		1	Underwa	у	
					Comple										Complete		
		oosed C				rforr							Ac	tua	l Outcor	ne	
See	Exp	lanation	abo	ve.	Comple infrasti		•			ies &	l						
03 Pu	ıblic F	acilities and	l Impro	ovements (	General) 5	70.201	(c)	•	Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	x Code	es						~
Matri	x Cod	es						•	Matri	x Code	es						_
1	CDBC	j.	- 12	Proposed		1,51	6,394			Fund	Sourc	e: 🔻			d Amt.		
				Actual A									_		mount		
Year	Fund	Source:	- 1	Proposed Actual A						Fund	Sourc	e: $\blacksquare$			d Amt. mount		
Program	11 Pı	ublic Faciliti	Ī	Proposed				2		Accor	mpl. T	vpe:	i		d Units		
ogr		dointi	-	Actual U								, e e .	Actu				
Prα	Acco	mpl. Type:	ľ	Proposed Actual U						Accor	mpl. T	ype: $ egin{array}{c} \end{array}$	Prop Actu		d Units		

			CPIVIP	version 1.5														
Proj	ect N	lame:	CLV	' Future	Public	Service	e Pro	ojec	ts	1								
	cripti			IDIS Pro	•	7				UOG			32010	)8 L	AS VEGA	\S		
Fund	ls for	public serv	/ices	that are p	rovided	to low	and m	nodei	rate ir	ncome	e pers	sons.						
Loca	ation	:								Prior	ity N	leed Cate	gory					
City Area		s Vegas CD	BG-	Eligible	Se	elect (	one:			Public :			<u> </u>			_	<b>V</b>	
					Explar	ation:												
Ехре	ected	l Complet	ion [	Date:	25 pe	rsons	will r	ece	ive a	availa	abilit	y public	serv	ice	in creati	ng a		
OI ()	Decer Suital	7 re Category nt Housing ole Living En omic Opporti		ment	suitab	ole livii	ng er	nviro	onme		o o ifi a	Ohioatii	100					
Out	tcome	e Categorie	) C		In	nnrove th	e serv	ices f	or low			Objective persons	ves				_	~
					1.'''	iprove ti	IC 301 V	1003 1	01 1000	, moa	moom	ic persons						
	✓ Availability/Accessibility  Affordability  2																	
	Sustainability 3																	
	<b>'</b> 0	01 People		▼	Propos	sed	25				Accor	mpl. Type:		•	Proposed	l		
<u> </u>	Accomplishments				Under										Underwa			
Project-level	me				Compl								i		Complete			
<u>†</u>	ish	Accompl. T	ype:	▼	Propos						Accor	mpl. Type:		~	Proposed			
jec	ipli				Under Compl	_									Underwa Complete			
o.	on	Accompl T	.uno.		Propos						Accor	mal Tuno.		~	Proposed			
α.	\cc	Accompl. T	ype:	<u> </u>	Under						ACCOI	mpl. Type:			Underwa			
	1				Compl										Complete			
	Pro	osed O	utc	ome	P	erforr	nanc	ce N	/leas	ure			Act	ua	Outcon	ne		
See	Exp	lanation	abc	ove.		v and ns will				come	<del>)</del>							
05 Pı	ublic S	ervices (Ger	neral)	570.201(e)				•	Matri	x Code	es						-	•
Matri	x Cod	es						•	Matri	x Code	es						•	•
Matri	x Cod	es						•	Matri	x Code	es						•	<b>~</b>
	CDBC	3	$\blacksquare$	Proposed	d Amt.	2,47	6			Fund	Sourc	ce: 🔻	Propo	ose	d Amt.			
ar 1				Actual A	mount								Actua	al A	mount			
Year	Fund	Source:	•	Proposed						Fund	Sourc	ce: 🔻			d Amt.			
			Ī	Actual A											mount			
Program	01 Pe	eople	•	Proposed				25		Accor	npl. T	ype: 🔻	Propo		d Units			
õ	Acco	mpl. Type:		Actual U						Accor	npl. T	ivne:	1		d Units			
Δ	ACCO	inpi. Type.	•	Actual U						ACCUI	ripr. I	yρc. <b>▼</b>	Actua					

				110													
Proj	ect N	lame:	CLV I	Future	Renta	l Housi	ng Co	ons	truct	tion I	Proje	ects					
	cripti			DIS Pro							Code				LAS VEGA	AS	
Fund	ls will	be used to	o cons	truct nev	v afford	able ren	tal hou	usin	g for	low ar	nd mo	oderate	-income	e hou	seholds.		
Loca	ition	:								Prior	itv N	eed Ca	itegory	,			
		s Vegas			S	elect o	one:				Housir		itogoi y				<b>▼</b>
					Explar	nation:											
Ехре	ected	l Completi	ion Da	ate:	70 ne	w hou	sing ı	unit	s wi	II ha	ve in	nprove	ed affo	orda	bility for	low-	-
(O)	Decer Suital	7 ve Category - nt Housing ble Living En omic Opportu		ent	incom	ne hou:	sesho	olds	by p					orda	ble renta	l ho	using.
					lr.	acroaco th	o cupp	dy of	afford			Objec	tives				_
		e Categorie	pility/Accessibility														
	Availability/Accessibility 2																
	Sustainability 3																
		10 Housing	Units	•	Propo	sed	70				Accon	npl. Typ	e:	_	Proposed	i	
_	Accomplishments				Under										Underwa	_	
Project-level	me				Comp									_	Complete		
t-	sh	Accompl. Ty	ype:	~	Propo						Accon	npl. Typ	e:	▼	Proposed		
ec	ipli				Under Comp										Underwa Complete		
ro	on	Accompl. Ty	Vino:		Propo						Accor	npl. Type	2.	T	Proposed		
<u>п</u>	4cc	Accompl. 1	ype.	•	Under						ACCOIT	прі. турі	₽.	•	Underwa		
	•				Compl										Complete	_	
	Prop	oosed O	utco	me	Р	erforr	nanc	e N	/leas	ure			Ac	tua	I Outcor	ne	
See	Exp	lanation	abov	e.		truction will be				ng							
12 C	onstru	ction of Hou	ısing 57	'0.201(m)				•	Matri	x Code	es						•
Matri	x Cod	es						•	Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	x Code	es						▼
_	НОМ	E	<b>▼</b> P	roposed	d Amt.	411,	697			Fund	Source	e:	Pro	ose	d Amt.		
				Actual A								_			mount		
Year	Fund	Source:		roposed						Fund	Source	e: _			d Amt.		
				Actual A				,							mount		
Program	10 H	ousing Units		Proposed Actual Ui				6		Accor	mpl. Ty	ype:		ose ial U	d Units nits		
Š	Acco	mpl. Type:		roposed						Accor	mpl. Ty	/ne:			d Units		
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Proj	ect N	lame: (	CLV Home	buyeı	rs Ass	sistar	nce Pr	0	gran	n							
Desc			IDIS P			9				UOG Co					AS VEGA		
Fund home		be used to	assist low a	nd mod	derate	incom	ne hous	sel	nolds	with dov	vnpayn	nent a	and clo	osing	g costs to p	ourcha	ase a
Loca	tion	:								Priority	Need	Cate	gory				
City	of Las	s Vegas			Sele	ct o	ne:			Owner Occ						_	<b>V</b>
				Ехр	lanati	on:											
Ехре	ected	Completio	on Date:	5 h	ousel	nolds	will h	าล	ive a	ccess t	o hor	neov	vners	hip	for the	ourp	ose of
0	ojectiv Decer Suitat	e Category – nt Housing ble Living Env		cre	ating	dece	ent aff	fo	rdab	le hous	sing.						
	Econo	mic Opportu	nity							Speci	fic Obj	ectiv	es				
Out	come	e Categories	5	1	Impro	ve acc	ess to a	ffc	ordable	e owner h	ousing						
		bility/Accessi	bility	2	Impro	ve acc	ess to a	ffc	ordable	e owner h	ousing f	or mir	orities				_
		ability nability		3													_
		04 Househol	lds	Pro	posed	Ę	5			Acc	compl. T	Гуре:		•	Proposed	I	
_	nts			Und	lerway	y							Ļ		Underwa	у	
Ve	ne			Con	nplete										Complete	è	
<u>-</u>	ř	Accompl. Ty	rpe:	Pro	posed					Acc	compl. 1	Гуре:		•	Proposed	ı	
ect	Silc				lerway										Underwa	_	
Project-level	Accomplishments			Con	nplete								•		Complete	<b>;</b>	
4	ည္ပ ည	Accompl. Ty	pe:		posed					Acc	compl. 1	Гуре:		•	Proposed		
	Ă				lerway										Underwa	_	
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	_	osed Ou					ance						Act	ua	l Outcor	ne	
See	Exp	lanation a	above.				will r assist			e							
13 Di	rect H	omeownersh	ip Assistance	570.201	1 (n)		•	,	Matri	x Codes							•
Matri	x Code	es					-	•	Matri	x Codes							•
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			Actual												mount		
Year	Fund	Source:	Propos							Fund Sou	ırce:				d Amt.		
			Actual					_							mount		
Program	04 H	ouseholds	▼ Propos Actual		its			5		Accompl.	Туре:		Actua		d Units		
Š.	٨٥٥٥٠	mpl Tupo:	▼ Propos		its					Accomal	Type				d Units		
۵	ACCOL	mpl. Type:	Actual							Accompl.	. rype:	1	Actua				

		CPN	MP Version 1.3	Grantee	e war	ne: C	ıτy	<i>,</i> or	Las v	ega	5				
Proj	ect N	lame: Cl	_V Homeb	uyers As	sista	ince Pi	ro	gran	n						
	ripti		IDIS Pro		10				UOG C				LAS VEG		
Fund home		be used to a	ssist low and	l moderate	e incor	me hous	seh	nolds	with do	ownpa	yment	and closir	ng costs to p	ourch	ase a
Loca	tion								Priorit	y Nee	ed Cate	gory			
City	of Las	s Vegas		Sele	ect c	ne:			Owner O						▼
				Explanat	ion:										
6/30 Ot	/2007 ojectiv Decer Suital	e Category — nt Housing ble Living Envir	onment	40 hous creating								ownersł	nip for the	pur	pose of
0	Econo	omic Opportuni	ty						Spec	cific C	bjectiv	ves			
Out	come	e Categories		1 Impr	ove ac	cess to a	affc	rdable	e owner	housin	g				▼
✓	Afford	bility/Accessibi lability inability	lity	2 Impr	ove ac	cess to a	affo	ordable	e owner	housin	g for mi	norities			<b>▼</b>
<u> </u>	ents	04 Household	s <u></u>	Proposed Underwa	ıy	40			Ad	ccomp	I. Type:	•	Proposed	у	
Project-level	lishm	Accompl. Type	e: <b>▼</b>	Complete Proposed Underwa	d				Ad	ccomp	I. Type:	▼	Proposed Underwa	t	
Proje	Accomplishments	Accompl. Type	e: <b>▼</b>	Proposed Underwa	d				A	ccomp	I. Type:	▼	Proposed Underwa	t	
	1			Complete									Complete	_	
	Prop	osed Out	come	Per	forn	nance	· [V	leas	ure			Actua	al Outcor	ne	
See	Exp	lanation al	oove.	40 hous					ve						
13 Di	rect H	lomeownership	Assistance 57	70.201(n)		•	•	Matri	x Codes						▼
Matri	x Cod	es				•		Matri	x Codes						▼
Matri	x Cod	es				_		Matri	x Codes						_
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Program		ouseholds •	Proposed Actual U	d Units nits		2	40		Accomp			Propose Actual U	ed Units Jnits		
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Proj	ect N	lame:	CLV Safe	key Be	efore a	and	After	Sc	choo	l Pro	gran	ns							
	cripti			Project		11				UOG						AS VEGA	AS		
Fund	ls to l	be used to	provide sch	olarship	os to at	tend	before	ar	nd afte	er sch	nool S	afeke	y pro	ogran	ns.				
Loca	ation	:								Prior	ity N	leed (	Cate	gory					
		s Vegas, N	V		Sele	ct o	ne:			Public :				<u> </u>				<b>V</b>	
				Exp	olanati	on:													
Ехре	ectec	l Completi	ion Date:	Ass	sist 10	)5 lo	w and	d r	node	erate	ince	ome	chil	drer	red	ceiving a	vaila	bile	
Ol O	Decei Suital	7 ve Category nt Housing ble Living En omic Opporti		pul	blic se	ervic	es in (	cr	eatin						viro	onment.			
				_	1.							: Obje		es				,	
Out	tcome	e Categorie	·S	1	1 Impro	ve the	e service	es t	or low	/mod	incom	e pers	ons						
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		01 People			posed		105				Accor	mpl. Ty	/pe:		_	Proposed	ı		
_	Accomplishments		_	Und	derway	y							,		<u> </u>	Underwa	у		
Project-level	ner			Cor	mplete											Complete	<del>)</del>		
<u>-</u>	'n	Accompl. T	ype:	<b>▼</b> Pro	posed						Accor	mpl. Ty	/pe:		•	Proposed	ł		
šċt	ijs				derway										,	Underwa			
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7	S	Accompl. T	ype:		posed						Accor	mpl. Ty	/pe:		•	Proposed			
	Ă				derway											Underwa	_		
	_			Cor	mplete			_								Complete			
		oosed O		10			nance							Ac	<u>tua</u>	l Outcor	ne		
See	EXL	lanation	above.		5 low ildren					icon	ie								
05D '	Youth	Services 570	0.201(e)				_		Matri	x Code	es								•
Matri	x Cod	es					-		Matri	x Code	es								•
Matri	x Cod	es					•	_	Matri	x Code	es								•
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				l Amou							_				mount				
Year	Fund	Source:		sed An					Fund	Sourc	e:	▼			d Amt.				
				I Amou											mount				
Program	01 P	eople		sed Ur	10	05		Accor	mpl. T	ype:	•			d Units					
go.				l Units										Actu					
Pr	Acco	mpl. Type:		sed Ur					Accor	mpl. T	ype:	▼			d Units				
			Actua	I Units										Actu	aı U	HILS			

CPMP Version 1.3

Proj	ect N	lame:	CLV	' Single-	Fam	ily Reh	nabilita	tior	anc	l Imp	olem	nentation	n Pro	grar	n		
Desc	ripti	ion:		IDIS Pro	ject ·	#: 12	2			UOG	Cod	le: NV3	32010	28 L	AS VEGA	١S	
								ome	owne	rs in r	makiı	ng necessa	ary rep	oairs	to their ho	mes	and
impr	ove t	he housing	stoc	ck in the C	ity of	Las Veç	gas.										
Loca									ı	Prior	ity N	Need Cate	gory				
City		s Vegas CE	DBG-I	Eligible						Owner	Occu	ıpied Housin	na				$\blacksquare$
Cens	us II	acis				Select	t one:						3			_	
					<u> </u>	lanatior											
Expe	ected	l Complet	ion [	Date:			_								tained af		
6/30					hou	sing fo	or the p	purp	ose	of p	rovi	ding dec	ent a	affor	dable ho	usin	g
_	-	e Category nt Housing															
_		ble Living En	viron	ment													
_		omic Opporti		ment													
┖												c Objectiv	/es				
Out	come	e Categorie	es		1	Improve	the qua	lity of	owne	er hous	ing						
		bility/Access	sibility	<i>'</i>	2												
		lability															
<b>✓</b>	Sustai	inability			3												
	•	10 Housing	Units	s <b>T</b>	Prop	osed	16				Acco	mpl. Type:		•	Proposed		
_	nts				Und	erway									Underway	y	
Ve	nel				Com	plete									Complete	:	
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ç	lis				Und	erway									Underwa	y	
oje	mp				Com	plete									Complete	:	
Project-level	Accomplishments	Accompl. T	ype:	_	Prop	osed					Acco	mpl. Type:		•	Proposed		
	Ac				Und	erway									Underway	y	
					Com	plete									Complete	:	
	Prop	oosed O	utc	ome		Perfo	rman	ce N	/leas	sure			Ac	tua	Outcon	ne	
See	Exp	lanation	abo	ve.		housin	_	s wil	I be								
					reha	abilitat	ted										
14A F	Rehab	; Single-Unit	t Resi	dential 570.	202			•	Matri	ix Code	es						_
		. 0		aomia o 7 o													
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CPMP Version 1.3

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Loca	tion	:									Priorit	y Need (	Cate	gory				
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	ripti		IDIS Pro		27			UOG Cod			LAS VEGA		
Fund famil		orovide hous	sing operatior	ns for 15 h	ousin	g units an	d sup	portive se	rvices to (	clients with	i HIV/AIDS i	and the	eir
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Fund	ls to I	oe used to	purcl	hase food	resources	for th	ne St.	Vinc	ent L	ied D	ining f	Facility	to ass	sist	hon	neless pers	sons.		
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Proj	ect N	lame:	Cent	ter For I	Indep	endent	t Livii	ng -	Voc	atior	nal a	nd Subs	stance	e Ak	ouse Cou	nsel	ling for H
	ripti			IDIS Pro							Cod				AS VEGA		
Provi	de vo	ocational c	counse	eling, job <sub>l</sub>	placen	nent, sub	ostanc	e abı	ise co	unsel	ling a	nd relaps	e prev	entic	on for high	risk :	youth.
Loca	tion									Drior	city N	leed Cate	edory				
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		/ 89101 (V	Nashir	ngton &		Select	one:	:	ı	Public	Servic	es					
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Out	come	e Categorie	05	<u> </u>		Improve t	he serv	vices f	or low			ne persons	VC3				_
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CPMP Version 1.3

Proj	ect N	lame:	Clar	rk Count	у Ва	r Asso	ciatior	า - T	rial	Ву Р	eers	5					
Desc	ripti	ion:		IDIS Pro	ject ·	#: 35				UOG	Cod	le: NV3	32010	28 L	AS VEGA	١S	
		•	_									0		nean	ors. Provid	de co	mmunity
servi	ce, ju	ury duty, a	nd co	ounseling t	to 373	3 youth,	47 of v	vhich	will b	pecom	ne pe	er counse	lors.				
Loca	tion	:								Prior	ity N	Need Cate	gory				
725 :	S. 8tł	h, Las Veg	as, N	V 89101									<u> </u>				
						Select	t one:			Public	Servic	ces				_	<b>—</b>
					Expl	lanation	n:										
		l Commist	ion I	Data:				A 25	cicta	ad ar	nd 4	7 will be	come	ne	er couns	elor	s with
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6/30.		/ /e Category					•	_							tice syste		or the
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	200	оппо орроге	uy									c Objectiv	ves				,
Out	come	e Categorie	es		1	Improve	the serv	ices 1	or low	//mod	incom	ne persons					
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△	ပ္ပ	Accompl. T	ype:			osed					Acco	mpl. Type:			Proposed		
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CPMP Version 1.3

Proj	ect N	lame:	Clas	ssroom c	n W	/heels	(COW)	- C	omp	outer	s or	n Wheels	<b>.</b>					
Desc	cripti	ion:		IDIS Pro	ject	#: 36	, )			UOG	Cod	le: NV3	32010	28 L	AS VEGA	4S		
		nobile litera 39 weeks p	_		nal no	eeds of	6 adult s	stude	ents v	vith th	ne CC	OWLAB. P	rovide	2.5	hours of cl	ass tv	wice a	
Loca	tion	:								Prior	ity N	Need Cate	gory					
		oker Elem Lake Meac		ry; 'Martin s Vegas,		Selec	t one:		I	Public			<u> </u>				<b>V</b>	
						lanatio												
Ехре	ected	l Complet	ion I	Date:											oility and			
<b>O</b>	ojectiv Decer Suital	re Category nt Housing ble Living Er		ment	voc		l skills					cluding i of cratin	•		d literacy le living	and		
	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	ves					
Out	come	e Categorie	es		1	Improve	the serv	ices 1	or low	//mod	incom	ne persons						
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Proj	ect N	lame:	CO/	W - Pres	chool											
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$\cup$	Econo	omic Opport	tunity							Spec	ific Ob	jectiv	/es			
Out	come	e Categorie	es		1 Impr	ove th	e serv	ices f	or low	/mod inc	come per	rsons				▼
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Project Name: Economic Opportunity Board (EOB) - Transitional Housing Description: IDIS Project #: 38			1	CPMP Version	on 1.3	Grantee	e ivar	me:	City	у от	Las Ve	egas						
Funds to provide emergency services and transitional housing to qualifying homeless families.    Location:	Proj	ect N	lame:	Econon	nic O	oportuni	ty Bo	oard	(EC	)B) -	Trans	itional	Ηοι	using				
Decation: 330 W Washington, Las Vegas, NV (Washington and D Street)   Select one:   Homeless/HIV/AIDS															LAS VEG	٩S		
Select one:    Homeless/HIV/AIDS   Fund Source:   Proposed Amt.   Actual Amount   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount   Act	Fund	s to p	orovide em	nergency	service	es and tra	nsitio	nal ho	ousin	ig to (	qualifyin	g home	less f	amilies.				
Select one:   Homeless/HIV/AIDS   V	Loca	tion									Priority	Need	Cate	gory				Ī
16 homeless persons will be assisted with available transitional housing that will increase the number of homeless families moving into permanent housing and obtain resources and benefits to regate self-sufficiency for the purpose of providing decent affordable housing.   Specific Objectives					as, NV	Sele	ect c	ne:		ŀ	Homeless.	/HIV/AID	S				<b>V</b>	
housing that will increase the number of homeless families moving into permanent housing and obtain resources and benefits to regate self-sufficiency for the purpose of providing decent affordable housing.    Outcome Categories						Explanat	ion:											
Outcome Categories    End chronic homelessness   1   End chronic homelessness	6/30 Ok	/2007 ojectiv Decer Suital	7 e Category nt Housing ble Living En	nvironment		housing into per self-suff	that man ficier	t will ent h	inc nou:	reas sing	e the r and ob	numbe otain re	r of esou	homele irces ar	ess familie nd benefit	es m	oving regain	
Availability/Accessibility  Arfordability  Sustainability  O4 Households  Proposed Underway Complete  Accompl. Type:  Proposed Underway Complete  Accompl. Type:  Proposed Underway Complete  Proposed Amt. Actual Amount Ac	0	Econo	omic Opporti	unity							Speci	fic Obj	ectiv	es				
Accompl. Type:  Proposed 16 Underway Complete  Accompl. Type:  Proposed Underway Complete  Proposed Underway Complete  Proposed Underway Complete  Accompl. Type:  Proposed Accompl. Type:  Proposed Underway Complete  Accompl. Type:  Proposed U	Out	come	e Categorie	es		1 End	chronic	c home	elessr	ness								
O4 Households   Proposed   16   Accompl. Type:   Proposed   Underway   Complete   Accompl. Type:   Proposed   Underway   Actual Outcome   Actual Outcome   Actual Outcome   Actual Amount   Actual Amoun		Afford	lability	sibility													<b>-</b>	
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See Explanation above.  Assist 16 homeless persons to prevent homelessness  O5Q Subsistence Payments 570.204  Matrix Codes  Matrix Codes  Matrix Codes  Matrix Codes  Fund Source:  Fund Source:  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount		`				Complete	е								Complete	è		
prevent homelessness  05Q Subsistence Payments 570.204  ✓ Matrix Codes  Matrix Codes  Matrix Codes  Matrix Codes  Matrix Codes  ✓ Matrix Codes  Fund Source: ✓ Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount  Actual Amount		Prop	osed O	utcom	e	Per	forn	nanc	e N	/leas	ure			Actua	I Outcor	ne		_
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© 01 People ▼ Proposed Units 16 Accompl. Type: ▼ Proposed Units				Act	tual Ar	nount								Actual A	Mount			
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Project Name:   EOB - Treatment Center Roof Replacement   Description:   IDIS Project #:   39   UOG Code:   NV320108 LAS VEGAS Funds to replace the roof for the EOB Treatment Center that provides treatment to chemically dependent adult men, women, and youth.    Location:				OT IVII	Version 1.3							Las veg					
Funds to replace the roof for the EOB Treatment Center that provides treatment to chemically dependent adult men, women, and youth.    Decation:	Des	ject N	lame:	EOE	3 - Treat	men	t Cer	nter	Roo	f Re	pla	cement					
Location: 330 W Washington, Las Vegas, NV (Washington and D Street)  Expected Completion Date: 6/30/2007 Objective Category Objective Category Objective Category Objective Categories Economic Opportunity  Dutcome Categories Improve quality / increase quantity of neighborhood facilities for low-income persons Afordability Sustainability Sustainability Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Complete Proposed Outcome Performance Measure See Explanation above.  Propose one: Proposed Improve Quality / increase quantity of neighborhood facilities for low-income persons Accompl. Type: Proposed Underway Complete Complete Complete Proposed Outcome Performance Measure Actual Outcome  Matrix Codes																	
Select one:   Public Facilities   Public Fac				e roof	for the E	OB Tr	eatme	nt C	enter	that	pro	vides treatr	ment to ch	nemically	dependent ad	dult men,	ı
Select one:   Public Facilities   Proposed   Prop	Loc	ation	:									Priority N	Need Cate	egory			
Complete   Completion Date:							Sele	ct c	ne:					J		_	
availability and accessibility for chemically dependent persons to receive treatment for the purpose of creating suitable living environments.  Decent Housing Suitable Living Environment Economic Opportunity  Outcome Categories  Availability/Accessibility Affordability Sustainability  11 Public Facilities  Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete  Accompl. Type: Proposed Underway Complete  Accompl. Type: Proposed Underway Complete  Proposed Outcome See Explanation above.  Matrix Codes						Expl	anati	on:									
Outcome Categories    Improve quality / increase quantity of neighborhood facilities for low-income persons   Availability   Affordability   2   3	6/30	0/2007 Objectiv Decer Suitak	7 re Category nt Housing ole Living En	nvironi		ava rece	ilabili eive t	ty a	and a tmer	acce	ssik	oility for o	chemical	lly depe	endent pers	sons to	
Availability/Accessibility Affordability  3    Availability/Accessibility   2		Econo	omic Opport	unity								Specifi	c Objecti	ves			
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Complete  Proposed Outcome See Explanation above.  Improve one treatment center facility  O3P Health Facilities 570.201(c)  Complete  Actual Outcome  Matrix Codes	<u>a</u>	ents	11 Public F	acilitie	es <u> </u>	Und	erway		1			Acco	ompl. Type:		Underway	1	
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Matrix Codes Matrix Codes	Matr	ix Code								<b>V</b>	Mat	rix Codes					
CDBG Proposed Amt. 36,260  Actual Amount  Fund Source: Proposed Amt.  Actual Amount  Proposed Amt.  Actual Amount  Actual Amount  Actual Amount  Actual Amount		Actua  Fund Source:   Propo  Actua			Actual A	mour	nt	36,2	60					Actual Propos	Amount ed Amt.		
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Proj	ect N	lame:	Fam	nily Pron	nise - B	uildin	g Cor	mm	unit	ies,S	Stren	gthen	ing Li	ves-	Emergen	cy S	helter
Desc	ripti	ion:		IDIS Pro	ject #:	40				UOG	Code	e: N	V3201	108 l	_AS VEG	٩S	
Fund	s to p	orovide em	nerge	ncy shelte	r and ca	se man	ageme	ent 1	or ho	mele	ss fan	nilies.					
Loca	tion	:								Prior	ity N	leed Ca	tegor	У			
City	of La:	s Vegas			Se	lect o	one:					V/AIDS	<u> </u>			_	<b>V</b>
					Explana	ation:											
Ехре	ected	l Complet	ion [	Date:								_			ter to de		
Otto	Decer Suital	ve Category nt Housing ble Living En		ment	number for the				•						ease self ousing.	f-suf	ficiency
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			CPIVIP	version 1.5													
Proj	ect N	lame:	Fro	m Drean	ns To	o Realit	ty (F	FDR)	Со	rporati	on -	Yes! We	e Car	ı Le	arn Engli	sh	
	cripti			IDIS Pro							Cod				AS VEGA		
serve	ed wit		s pei	day. Pro	vide	6 classes	s per	day (3	be	eginner,					) students at least 347		
Loca	ation	:								Prio	rity N	Need Cate	gory				
		ommunity ( d. & Sahar		er; 'Las		Select	on	e:		Public			<u> </u>				<b>V</b>
					Ехр	lanation	1:										
Ехре	ected	l Complet	ion I	Date:	-										and acce		
Ot	Decer Suital	ve Category nt Housing ble Living En		ment	help	surpa	iss l	angua	age	e barrie	ers,	_	rove	em	se self-s ployment ents.		_
	Econo	omic Opporti	unity							Sp	ecifi	c Objectiv	/es				
Out	tcome	e Categorie	es.		1	Improve	the s	ervices	for	low/mod	incon	ne persons					
		bility/Access	ibility	/	2												
		lability															_
H	Susta	inability			3				_					1	1_		
	ts	01 People				orway	34	17			Acco	mpl. Type:		•	Proposed		
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Project-level	Accomplishments	Accompl. T	vne.	Ţ		osed					Acco	mpl. Type:		_	Proposed		
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_	CDBC	3	•	Propose			,000		]	Fund	Sour	ce:			d Amt.		
				Actual A					-						mount		
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_				Actual U	nits								Actu	al U	nits		

Proi	ect N	lame:	Girl Scouts	of Fro	ontier C	ดมทด	:il -	Achi	ievina i	the Skil	ls for Li	fe			
	cripti		IDIS Pro			24110	-11	011	UOG C				LAS VEGA	\S	
			rogram to girls			t-risk	com	muni							ers from
			ment complex	0											
Loca	tion	:							Priority	v Need C	Category				
		cations, C	ity of Las								<u>J</u> - <u>J</u>				
Vega	IS			5	Select	one:			Public Sei	rvices					_
				Expla	anation:										
Expe	ected	l Complet	ion Date:	2,04	0 youth	n will	hav	∕e ir	ncrease	d acces	ss to life	sk	ills progra	am f	or the
6/30					•						/ironme				
_	=	e Category					Ī			_					
_		nt Housing													
_		ble Living Er													
	Econo	omic Opport	unity						Spec	ific Obje	ectives				
Out	come	e Categorie	es	1	Improve th	ne serv	ices i	for lov	w/mod ind	come perso	ons				▼
<b>√</b>	Δvaila	bility/Acces	sihility	'											
		lability	Sibility	2											
_		inability		3.											
		01 People		Prop	nsed	2,040	n	Ī	1	ccompl. Ty	uno.	T	Proposed		
	ts	o i People			rway	2,01			AC	compi. Ty	pe.		Underwa		
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<u>+</u>	ls	Accompl. 1	ype. •		rway				AC	compi. Ty	pe.	•	Underwa		
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05D Y	Youth	Services 57	0.201(e)					Matr	ix Codes						
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۶	Fullu	Source.	Actual A					-	runa 30	ource.			mount		
Program	01.0	anla	▼ Propose			2	,040	i	Aggarga	I Tues:			d Units		
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ō	Δαασ	mpl. Type:	▼ Propose		s				Accomp	I. Type:	- 1		d Units		
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		C	CPMP Version 1.3	Grante	e mai	ne: Ci	τy	OIL	as ve	gas					
Proj	ect N	lame: (	Give Me A	Break - C	Comn	nunity	Re	espite	e Prog	ram					
	cripti			oject #:	43				JOG Co		32010	)8 L	AS VEGA	۱S	
Provi	ide in	dividuals w	ith disabilitie	s, and fami	lies, o	ne free	5 h	nour re	espite d	ay.					
Loca	ition	:						Р	riority	Need Cat	egory				
Vario Vega		cations, Cit	y of Las	Sel	ect o	ne:		No	on-home	less Special	Needs			_	<b>V</b>
				Explana	tion:										
6/30 Ol	/200 ojectiv Decer Suital	ve Category - nt Housing ble Living Env	vironment		bility	to res	pit	te/cai	re ser	have inc vices for			_		
0	Econo	omic Opportu	ınity						Specif	fic Objecti	ves				
Out	come	e Categories	S	1 Incre	ease ra	nge of ho	ous	ing opt	ions & re	elated servic	es for pe	erson	ıs w/ special	need	s ▼
		bility/Accessi lability	ibility	2											
_		inability		3											
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		lanation		Assist 1 disabilit	4 pe						- 100				
05B I	Handid	capped Servic	ces 570.201(e)					Matrix	Codes						▼
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Matri	x Cod	es				_		Matrix	Codes						
7	CDBC	3	Propose	ed Amt.	5,20	)		F	und Sou	ırce:	Propo	sec	d Amt.		
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Program	01 Pe	eople		ed Units		1	4	F	Accompl.	Type: ▼			d Units		
roć	Acce	mpl. Type:	Actual	ed Units			$\dashv$		Accompl.	Typo:	Actua		d Units		
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Proj	ect N	lame:	HEL	P of Sou	ithern Ne	evada	- Eme	rger	ncy R	esou	ırces					
Des	cripti	on:		IDIS Pro	ject #:	44			UOG	Code	e: NV	32010	)8 L	AS VEGA	۱S	
		orovide foo oming hom			d transpor	tation a	assistan	ce to	low-in	icome	individu	ıals, pr	ever	ting the po	ossibi	lity of
Loca	ation								Prior	ity N	eed Cat	egory				
		amingo, Su (Citywide			Sele	ect or	ne:	I			V/AIDS	<u> </u>			_	<b>V</b>
					Explanat											
6/30 <b>C</b> OI	/2007 bjectiv Decer	Complet  Category  Housing  Living Er				e self-	sufficie	ency	and	prev	ent ho	meles		urces ass ess for the		
$\bigcirc$	Econo	mic Opport	unity						Spe	ecific	Objecti	ves				
Out	tcome	e Categorie	es		1 End	chronic h	nomelessi	ness								
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_		lability inability			3											_
	oustal	_		_	Proposed	<b>4</b> 1.	72		T	A	T			Proposed		
	ts	01 People		_	Underwa		12			Accon	npl. Type:		•	Underwa		
ē	en				Complete									Complete		
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	Prop	osed O	utc	ome	Per	forma	ance N	/leas	sure			Act	ua	Outcon	ne	
See	Ехр	lanation	abc	ve.	Provide individu		rces to	172	2 at r	isk						
05 Pı	ublic S	ervices (Gei	neral)	570.201(e)			•	Matri	x Code	es .						•
Matri	x Code	es					-	Matri	x Code	es						•
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٦٠٥	Accor	mpl. Type:	•	Proposed					Accon	npl. T	ype:			d Units		
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Proj	ect N	lame:	HEL	P of Sou	uther	n Neva	da - E	<u>me</u>	rger	ncy R	eso	urces Se	rvice	es			
Desc	cripti	ion:		IDIS Pro	ject ·	#: 45				UOG	Cod	le: NV3	32010	28 L	AS VEGA	AS	
		orovide em d their fam			rce se	ervices inc	luding	food	d vou	chers	and	transporta	ition a	ssist	ance for H	IV/AI	DS
Loca	tion									Prior	itv N	Need Cate	aory				
		amingo, Sı	uite 1	100, Las						1 1101	ity i	veca care	goi y				
Vega		/ (Service				Select	one:			Homel	ess/H	IV/AIDS				_	
					Expl	anation:											
Ехре	ected	l Complet	ion [	Date:	816	HIV/AI	DS cl	ient	ts wi	II ma	ainta	ain afford	dable	hou	using to p	prev	ent
	/2007				hon	nelessne	ess ar	nd h	nung	er ar	nd m	naintain	self-s	suffi	iciency fo	or the	е
_	-	e Category			pur	pose of	provi	din	g de	cent	affo	rdable h	ousir	ng.			
_		nt Housing															
_		ble Living Er		ment													
	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	/es				
Out	come	e Categorie	es		1	Increase r	ange of	f hou	sing o	ptions	& rel	ated service	s for p	ersor	ns w/ special	needs	s 🔻
		bility/Access	sibility	/	2												
_		lability															_
닏	Susta	inability			3					-				1	I		
	S	01 People		_		osed	816				Acco	mpl. Type:		▼	Proposed		
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Project-level	Accomplishments				Com	plete								,	Complete		
<u> </u>	ŝhi	Accompl. T	ype:	•	Prop	osed					Acco	mpl. Type:		•	Proposed		
) Ct	ije					erway									Underwa		
Q.	E				Com	plete									Complete	<b>)</b>	
Pr	CO	Accompl. T	ype:	•	Prop	osed					Acco	mpl. Type:		•	Proposed	ı	
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					Com	plete									Complete	<b>)</b>	
	Prop	oosed O	utc	ome		Perfori	mano	ce N	/leas	sure			Ac	tua	l Outcon	ne	
See	Exp	lanation	abo	ove.		vide sup	•			ces t	0						
					816	HIV/AI	DS cl	ien	S								
31E S	Supportive service							•	Matri	ix Code	es						•
Matri	x Cod	es						•	Matri	ix Code	es						•
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	HOP\	WA	•	Propose	d Am	<b>t</b> . 163	,074			Fund	Sour	ce:	Prop	osed	d Amt.		
r 1				Actual A	mour	nt							Actu	al Aı	mount		
Year	Fund	Source:	•	Propose	d Am	t.				Fund	Sour	ce:	Prop	osec	d Amt.		
<b>&gt;</b>				Actual A	mour	nt							Actu	al Aı	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts		816		Accor	 mpl. ٦	Гуре:	Prop	ose	d Units		
g		•		Actual U	nits						· .	- •	Actu	al U	nits		
٦۲	Acco	mpl. Type:		Propose	d Uni	ts				Accor	<u></u> mpl. 1	Гуре:	Prop	ose	d Units		
_		. ,,		Actual U	nits						•	- •	Actu	al U	nits		

		(	CPMP \	/ersion 1.3	Gra	ntee N	iame:	Cit	y o	of Las	vegas						
Proj	ect N	lame:	HEL	P of Sou	ıther	n Neva	ada -	Hou	sinç	g Datal	base						
Desc				IDIS Pro							Code:				S VEGA		
		oe used to and their f								ffordable	e housing	g data	base to	assi:	st clients	with	
Loca	tion	:								Priori	ity Need	Cate	gory				
Vega		amingo, Su / (Service <i>F</i> //SA)				Select	t one	:		Homele	ss/HIV/AI	DS				-	<b>V</b>
					Expl	anatior	<b>า</b> ։										
Ехре	ected	l Completi	ion D	ate:	450	perso	ns wi	th H	V/	AIDS a	nd the	ir fan	nily m	nemk	oers wil	l hav	e
0	ojectiv Decer Suital	re Category - nt Housing ole Living En	vironr	ment							e housi ent affo	_			ind info 3.	rmat	ion for
	Econo	omic Opportu	unity							Spe	cific Ob	jectiv	es				
Out	come	e Categorie	es.		1	Increase	range	of hou	sing	options 8	& related s	service	s for pe	rsons	w/ special	needs	
		bility/Access	ibility		2												
		lability inability			3												_
		01 People		_	Prop	osed	450				Accompl.	Type:		<b>▼</b> P	roposed		
l _	ηts				Und	erway						<b>31</b>	<u> </u>	U	nderwa	y	
N	neı				Com	plete								С	omplete		
<u>-</u>	hi	Accompl. Ty	уре:	<b>▲</b>	Prop	osed					Accompl.	Туре:		<b>▼</b> P	roposed		
) Sct	silc				Und	erway							·	U	nderwa	y	
Project-level	Accomplishments				Com	plete									omplete		
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	Ă					erway									Inderwa		
	D				Com	plete							Λ - 4		omplete		
		oosed O			Dro	Perfo							ACT	uai	Outcon	ne	
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31I H	lousin	g informatio	n serv	rices				•	Ma	trix Code:	S						•
31D /	Admin	istration - pr	oject	sponsor				-	Ma	trix Code:	s						▼
Matri	x Code	es						<b>V</b>	Ma	trix Code:	S						_
_	HOP\	WA		Proposed			,939			Fund S	Source:		Propo				
ar				Actual A									Actua				
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ľ	Acces	mpl. Type:	Proposed		ts				Accom	npl. Type:		Propo					
۵	ACCO	mpi. rype:	- 1	Actual U						ACCON	ipi. i ype:	- 1	Actua				

			CPMP V	ersion 1.3	Gra	intee	war	ne:	City	y o	t Las v	egas						
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	cripti			IDIS Pro			47				UOG C					AS VEGA		
		program p ents. Assis																
Loca	tion	:									Priorit	y Need	Cate	gory				
City	of Las	s Vegas				Sele	ct c	ne:				neless Spe						<b>V</b>
					Expl	lanati	on:											
Ехре	ected	l Completi	ion D	ate:	137	' seni	ors	will	hav	e ir	ncrease	d avail	abili <sup>.</sup>	ty and	lac	ccess to	ехра	anded
<b>O</b>	ojectiv Decer Suital	ve Category nt Housing ble Living En	vironn	nent							able the table liv				•	endent fo	or th	ie
	Econo	omic Opporti	unity			1					Spec	ific Obj	ectiv	es				
Out	come	e Categorie	es		1	Increa	ase ra	nge o	f hou	sing	options &	related se	ervices	s for per	sons	s w/ special	needs	s 🔻
_		bility/Access	sibility		2													· ·
		lability inability		3													_	
		01 People		▼	Prop	osed		137			A	ccompl. T	vpe:	-	<b>V</b>	Proposed		
	Accomplishments	0 oop.o		_	erway					7.		JPS.	<u> </u>		Underwa			
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ect	olis			,		erway	_									Underwa	_	
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	D				Com	plete				7				Λ - 4 -		Complete		
		osed O lanation			۸۵۵	ist 13				/iea	sure			ACTU	ıaı	Outcon	ne	
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05A S	Senior	Services 57	0.201(	(e)					•	Ma	trix Codes							•
Matri	x Code	es							•	Ma	trix Codes							~
Matri	x Code	es						•	Ma	trix Codes							_	
-	CDBC	G	▼	Propose	d Am	t.	11,6	44			Fund So	ource:	•	Propos	sed	Amt.		
				Actual A									Actual		1			
ζe.	Fund Source: Propos										Fund So	ource:		Propos				
	Actual Amour							465				-	Actual					
уrа	01 Pe	eople							137		Accomp	ol. Type:	1	Propos				
õ	01 People ▼ Propos Actual Accompl. Type: ▼ Propos					its					According	al Type:	1	Actual Propos				
۵	ACCOL	пірі. туре:	Actual U							Accomp	ol. Type:		Actual					

			01.1111	3131011 110														
Proje	ect N	lame:	Jame	es Seas	tran	d - Mind	or Ho	me	Rep	airs								
Desc				DIS Pro							Code:				AS VEG	<u> 4S</u>		
Fund	s for	minor hom	ne repa	airs for lo	ow-ind	come elde	erly cli	ients,	who	are un	nable to	pay for	such	rep	airs.			
Loca									1	Priori	ty Need	d Cate	gory					
City of Censi		s Vegas CD acts	BG-EI	igible		Select	one	:		Owner (	Occupied	Housing	9					
					Expl	anation:												
Ехре	ected	l Completi	ion Da	ate:	50 ł	nousing	unit	s oc	cupi	ed by	senior	rs will	hav	e sı	ustained	affor	dabl	е
6/30/					hou	sing for	the	purp	ose	of pr	ovidin	g dece	ent a	ffor	dable ho	usin	g	
_	-	e Category																
_		nt Housing ble Living En	vironm	ont														
_		omic Opportu		ent							·r: 01	• •						
											cific Ol						_	
Out	come	e Categorie	es .		1	Increase	range o	of hou	sing c	options &	& related	services	for p	ersor	ns w/ special	needs	<b>S</b>	
_		bility/Access	sibility		2													▼
		lability															-	
_ ✓ :	Susta	inability			3				,									
	S	10 Housing	Units	•	Prop	osed	50				Accompl.	Type:		•	Proposed	ţ		
_	ınt					erway									Underwa			
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ect	pli					erway									Underwa			
roj	Jm					plete								ì	Complete			
Ь	CC	Accompl. T	ype:	~		osed erway				,	Accompl.	Type:		~	Proposed			
	A					plete									Underwa Complete			
	Droi	oosed O	utco	mo	COIII	Perfor	man	CO 1	/102	curo			Λci	112	l Outcor			
		lanation			Con	nplete 5							ACI	ua	Cutcoi	iie –		
000	ZXP	nanation	abov	0.		airs for				.0								
14A R	Rehab	; Single-Unit	Reside	ential 570.	202			•	Matr	ix Codes	s							•
Matrix	x Cod	es						-	Matr	ix Codes	S							•
Matrix	x Cod	es						•	Matr	ix Codes	s							•
	CDBO	ີ	<b>▼</b> F	Propose	d Am	<b>t</b> . 8,0	00			Fund 9	Source:	<b>▼</b>	Prop	ose	d Amt.			
7				Actual A	Amount								Actu	al A	mount			
Year	Fund	Source:	<b>▼</b> F	Propose	ed Amt.					Fund S	Source:	▼	Prop	ose	d Amt.			
اے			F	Actual A	Amount								Actu	al A	mount			
Program	10 H	ousing Units	<b>▼</b> [F	Propose	d Uni	ts		50		Accom	npl. Type	: ▼	Prop	ose	d Units			
go				Actual U									Actu					
P	Acco	mpl. Type:		Propose		ts				Accom	npl. Type	·  -			d Units			
j			P	Actual U	nits								Actu	al U	nits	i		

			CPMP V	ersion 1.3	Grantee	e war	ne:	City	у от	Las	vega	S				
Proj	ect N	lame:	Jude	22 - Se	e <mark>nior Nu</mark>	tritic	n Ce	ente	r							
	cripti			IDIS Pro	<i>.</i>	49					Code:			LAS VEG		
Provi	ide lo	w income :	senior	s with em	nergency f	ood fo	or par	ntry.	Assi	st seni	iors wit	h food,	liquid su	upplements :	and s	undries.
Loca	tion	:								Priori	ity Nee	ed Cate	egory			
320	S. 9th	n, Las Vega	as, NV	/	Sele	ect c	ne:		ſ	Public S	Services					<b>V</b>
					Explanat	ion:										
6/30 C Ob	/2001 ojectiv Decer	Complet  Category  Housing  Living En				anc	l foo						•	accessilit ating suita	•	living
0	Econo	omic Opporti	unity							Spe	cific C	bjectiv	ves			
Out	come	e Categorie	es		1 Impr	ove th	e serv	ices f	or low	ı/mod ir	ncome p	persons				▼
	Afford	bility/Access lability inability	sibility		3.											<b>▼</b>
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je	μ				Complete				1					Complet	_	
Pro	SOF	Accompl. T	vpe:	<b>~</b>	Proposed	d					Accomp	I. Type:	-	Propose	d	
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	`				Complete	е								Complet	е	
	Prop	osed O	utco	me	Per	forn	nanc	ce N	/leas	ure			Actu	al Outco	me	
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05A S	Senior	Services 57	0.201(	(e)				•	Matri	x Code:	S					▼
Matri	x Cod	es						•	Matri	x Code:	s					•
Matri	x Cod	es						•	Matri	x Code:	S					_
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Program	01 Pe	eople		Proposed				957		Accom	npl. Typ	e: 🔻		ed Units		
<sup>2</sup> og	_			Actual U						_			Actual			
Ē	Acco	mpl. Type:		Proposed Actual Ui						Accom	npl. Typ	e: ▼	Propos Actual	ed Units Units		

			CPMP \	Version 1.3	Grantee	e war	me:	City	у от	Las Ve	egas					
Proj	ect N	lame:	Key	Founda	tion - Jo	bs fo	r Ve	tera	ans							
	ripti			IDIS Pro		50				UOG C				LAS VEG	AS	
Fund	s to k	oe used to	provi	ide emplo <sub>'</sub>	yment ass	istand	e to h	nome	eless	persons,	with v	etera/	ns prefere	ence.		
Loca	tion	:								Priority	/ Need	Cate	gory			
1001 NV	Nort	h A Street	t, Las	Vegas,	Sele	ect c	ne:			Homeless	/HIV/AI	DS			_	<b>V</b>
					Explanat	ion:										
6/30 Ot	/2007 ojectiv Decer Suital	e Category nt Housing ble Living Er	nvironi			to en	nploy	yme	ent a	nd heli	p gair	ning :	self-suff	will have iciency fo		
0	Econo	mic Opport	unity							Speci	ific Ob	jectiv	/es			
Out	come	e Categorie	es		1 End	chronic	c home	elessr	ness							
	Afford	bility/Access	sibility	,	2											<b>-</b>
Ш	Susta	nability			3				1					<del> </del>		
_	Accomplishments	01 People		▼	Proposed Underwa	ay	48			Ac	compl.	Type:	▼	Underwa	y	
Project-level	me				Complete									Complete		
t-k	shı	Accompl. T	ype:	▼	Proposed					Ac	compl.	Type:	▼	Proposed		
ec	ipli				Underwa Complete									Underwa Complete		
ō	or	A seement. T	T		Proposed					۸۵		T		Proposed		
Δ.	\cc	Accompl. T	ype:	•	Underwa					AC	compl.	rype:	•	Underwa		
	1				Complete	_								Complete	_	
	Prop	osed O	utco	ome	Per	forn	nanc	e N	/leas	sure			Actua	I Outcor	ne	
See	Exp	lanation	abo	ve.	Provide homeles	•			ce to	o 48						
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)				•	Matri	x Codes						•
Matri	x Cod	es						•	Matri	x Codes						•
Matri	x Cod	es						•	Matri	x Codes						_
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ľoć	Acco	mpl. Type:		Proposed						Accompl	Type:	_	Propose			
Δ.	ACCO	inhi i Ahe.	ı	Actual U						Accomp	i. Type.	•	Actual L			

Proj	ect N	lame:	Key	Founda	tion	- Jok	os fo	r Vete	era	ns -	Ess	entia	al Ser	vices	S					
	ripti			IDIS Pro			51					Cod					AS VEGA	٩S		
Fund	s to k	oe used to	provi	ide emplo	ymen	t assis	stance	e to ho	me	eless	perso	ns, w	vith veto	erans	s pre	fere	nce.			
Loca	tion										Prior	ritv N	leed C	ateg	orv					
		th A Street	t, Las	Vegas,		Sele	ect o	ne:		1			IV/AIDS		<u></u>				<b>V</b>	
					Expl	anati	on:													
Ехре	ected	l Complet	tion D	Date:	93 ł	nome	eless	pers	on	s, in	clud	ing a	at risk	vet	era	ns,	will will	have	e new	
Ot O	Decer Suital	e Category nt Housing ole Living Ei	nvironr	ment								•	gainin g env	_			ciency fo	r th	е	
	Econo	omic Opport	tunity								Sp	ecific	c Objec	ctive	S					
Out	come	e Categori	es		1.	End c	hronic	homele	essr	ness										
		bility/Acces	sibility		2														•	
_		lability inability			3														_	_
	40	01 People		•	Prop	osed	l (	93				Acco	mpl. Typ	oe:		•	Proposed	l		
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t-le	shı	Accompl. 7	Гуре:	▼		osed						Acco	mpl. Typ	oe:		•	Proposed			
ec	ipli					erwa <u>y</u> plete											Underwa Complete			
ō	on	A 1 - 7	F			osed						Λ	T		ĺ		Proposed			-
Δ.	Acc	Accompl. 7	ı ype:	•		erwa						ACCO	mpl. Typ	be:			Underwa			-
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	Prop	oosed C	outco	ome		Perf	form	ance	<b>•</b> N	leas	ure				Act	ual	Outcor	ne		
See	Exp	lanation	abo	ve.		-		assista rsons		ce to	93									
05 Pu	ıblic S	ervices (Ge	neral)	570.201(e)				•	•	Matri	x Cod	es							<b>—</b>	
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Matri	x Cod	es								Matri	x Cod	es							_	
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			ī		I Amount									_			mount			
Program	01 Pe	eople		-	sed Units						Acco	mpl. T	ype:				Units			
og				Actual U		te							_		ctua		nits d Units			
۵	ACCO	mpl. Type:		Actual U		ıs					ACCO	mpl. T	ype:		ctua					

			CPMP	Version 1.3	Grantee	e ivai	me:	City	y or	Las v	vega	S				
Proj	ect N	lame:	Las	Vegas F	ighting A	AIDS	in (	Our (	Com	muni <sup>.</sup>	ty To	day (F	ACT) -	Kickin' It		
	cripti			IDIS Pro		52				UOG (				LAS VEG		
		IIV Preven toring	tion f	Peer educa	ators aged	13-1	8. As	ssist <u>y</u>	youth	throu	gh 4 oi	utreach	training	s offered to	train <u>:</u>	youth on
Loca	tion									Priori	ty Ne	ed Cate	egory			
	•	e Health Ce Jeak, Las V			Sele	ect o	ne:			Public S					-	<b>V</b>
					Explanat	ion:										
6/30 Ot	/2007 ojectiv Decer Suital	e Category nt Housing ole Living Er	nviron		_	IV aı	nd ir	npro	oved	comr	munit	y awa	ireness	ge regard of HIV foi s.	_	:
0	Econo	mic Opport	unity							Spe	cific C	bjectiv	ves			
Out	come	e Categorie	es		1 Impr	ove th	e serv	ices f	or low	/mod ir	ncome p	persons				
	Afford	bility/Acces: lability inability	sibility	1	2											<b>▼</b>
	Justa	-		_		7	18			1.				Dronoso	,	
	ts	01 People			Proposed Underwa		18			F	Accomp	I. Type:		Proposed Underwa		
<del>o</del>	en				Complete	_								Complete		
Project-level	Accomplishments	Accompl. T			Proposed						A a a a man	LTuno				
莱	lisk	Accompl. T	ype:	•	Underwa					,	Accomp	I. Type:		Underwa		
je	npl				Complete									Complete		
70	ior	Accompl. T	vne:	_	Proposed	d				ļ	Accomp	I. Type:		Proposed	t	
_	Acc		JPS.	·	Underwa						р			Underwa		
	'				Complete	е								Complete	9	
	Prop	osed O	utc	ome	Per	forn	nand	ce N	leas	sure			Actu	al Outcor	ne	
See	Exp	lanation	abo	ve.	Assist 1	8 yo	uth									
05D \	Youth	Services 57	0.201	(e)				•	Matri	x Codes	S					▼
Matri	x Cod	es						<b> </b>	Matri	x Codes	s					•
Matri	x Cod	es						•	Matri	x Codes	S					_
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Program	01 Pe	eople	•	Propose				18		Accom	npl. Typ	e: 🔻		ed Units		
og.	_			Actual U						_			Actual			
Ā	Acco	mpl. Type:	•	Proposed Actual U						Accom	npl. Typ	e: ▼	Actual	ed Units Units		

		C	PIVIP VEIS	51011 1.3													
Proj	ect N	lame: L	_as_V∈	egas F	ACT	- The H	ome	Pro	ject			_					
Desc				IS Pro						UOG C					AS VEGA		
		orovide sho th HIV/AIDS					y assi	stan	ice, h	ousing	infor	mation se	ervices	s, ar	nd supporti	ve ser	rvices for
Loca	tion									Priorit	v N	eed Cate	aorv				
Ente	rprise	e Health Cer Peak, Las Ve				Select	one:			Homeles			<del>90. y</del>				<b>▼</b>
					Exp	lanation:											
Ехре	ected	l Completio	on Dat	e:	390	HIV/AII	OS cli	ien	ts ar	nd thei	ir fa	mily me	embe	rs v	will have	incr	eased
0	ojectiv Decer Suital	e Category - nt Housing ble Living Env		nt	incr		port	ive	_		_	_			sistance roviding		ent
	Econo	omic Opportu	nity			1				•		Objectiv					
Out	come	e Categories	S		1	Increase ra	ange of	hou	sing o	options &	rela	ted service	s for pe	ersor	ns w/ special	needs	; <b>▼</b>
		bility/Accessi	bility		2												. ▼
		lability inability			3												_
		01 People		_		oosed	390			A	ccon	npl. Type:		~	Proposed		
_	Accomplishments					erway									Underwa	у	
Project-level	me				Com	nplete									Complete	<u>;</u>	
t-le	shr	01 People		•		posed				А	ccon	npl. Type:		•	Proposed		
ec	ipli					erway nplete									Underway Complete		
roj	or	01 Doonlo			1	posed				^	0000	anl Tuno.		~	Proposed		
<u> </u>	Acc	01 People		•		erway				A	CCOII	npl. Type:		•	Underwa		
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		oosed Ou				Perforr	nanc	e N	/leas	sure			Act	ua	l Outcon	ne	•
See	Exp	lanation a	above	<del>)</del> .		ist 390 c I supp. s			ith h	nousin	g						
31G S	Short	term rent mo	rtgage ı	utility pa	ymen	ts		•	31H	Resource	e <b>id</b> e	ntification					•
31E S	11G Short term rent mortgage utility							•	31D	Administ	tratio	n - project	sponso	or			▼
31I H	lousin	g information	service	es				▼	Matr	ix Codes							_
_	HOP\	WA	<b>▼</b> Pr	opose	d Am	nt. 76,7	00			Fund S	ource	e: 🔻	Prop	ose	d Amt.		
		_	Ac										mount				
Year	Fund	Source:			sed Amt. Amount					Fund S	ource	e: <u> </u>			d Amt. mount		
am	01 Pe	eople			Amount sed Units					Accom	pl. Tv	/pe: ▼	Prop	oseo	d Units		
ogr	,	II		tual U						)	, I: = :	Actua		1			
Pro	01 People ▼ Propo Actual					its				Accom	pl. Ty	/pe: 🔻			d Units		
			Ac	tual U	nits								Actua	al U	nits		

Proj	ect N	lame:	Las	Vegas F	leat T	rack Cl	lub -	Υοι	ıth T	rack	Cluk	b					
	ripti			IDIS Pro						UOG					AS VEGA		
	ide 50 s Veç		with a	athletic an	nd life s	skills opp	ortuni	ities.	All c	hildre	n ass	sisted with	n CDB(	G fur	nds must liv	ve in	the City
Loca	tion									Prior	itv N	leed Cate	eaorv				
	enne	High Sch	ool, C	raig &	S	Select	one:		ı	Public :			<u> </u>				<b>V</b>
					Expla	nation:											
Ехре	ected	l Complet	tion E	Date:	50 cł	nildren	n Iliw	rece	ive i	mpro	oved	l life, co	mput	er,	math, ar	nd re	eading
Ot O	Decer Suital	re Category nt Housing ole Living E	nvironr	ment		to incr ing sui		_					ortuni	ities	s for the	purp	oose of
$\cup$	Econo	omic Opport	tunity							Spe	ecific	Objecti	ves				
Out	come	e Categori	es		1.1	mprove th	ne serv	ices f	or low	/mod i	incom	e persons					
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	Susta	inability			3				1	1				1	I		
	ts	01 People		_	Propo Unde		50				Accor	mpl. Type:		~	Proposed Underwa		
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Project-level	Accomplishments	Accompl.	Type:		Propo						Accor	mpl. Type:		~	Proposed		
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oje	mp				Comp	lete									Complete	<b>)</b>	
P	co	Accompl.	Туре:	•	Propo						Accor	mpl. Type:			Proposed		
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		oosed Collanation				Perforride 50 (					and		ACI	tua	l Outcon	ne	
500	LVP	nariation	rabo	vc.	life s		crinai	CII	atrii	otic c	iria						
05D \	Youth	Services 57	70.201	(e)				•	Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	x Code	es						•
Matri	x Cod	es						•	Matri	x Code	es						▼
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			_	Actual A			FC					1		mount			
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ľoč	Acco	mpl. Type:	- 1	Proposed		S				Accor	mpl. T	vne.			d Units		
Ф	ACCO	inpi. rype.	l l	Actual U						ACCUI	npi. I	yρ <del>c</del> . ▼	Actu				

			CPMP \	Version 1.3	Gra	ntee	e iva	me:	City	y oı	Las Ve	egas						
Proj	ect N	lame:	Las	Vegas I	ndia	n Ce	nter	- S	ocia	l Se	rvices							
	cripti			IDIS Pro			55				UOG Co					AS VEGA		
		ase manago d moderate								ent,	employm	ient as:	sistan	ce, an	d tra	ansportatio	on ass	sistance
Loca	ation	•									Priority	Need	Cate	gory				
2300	) W. E	Bonanza, L	as Ve	egas, NV		Sele	ect o	one:			Public Serv			<u> </u>			_	▼
					Expl	anat	ion:											
6/30	)/2007 bjectiv Decer Suitak	re Category nt Housing ole Living En	nvironi		ach	ieve	incr	ease	ed ir	dep		e and	l self			to help for the		
	Econo	omic Opporti	unity								Speci	fic Obj	jectiv	es				
Ou	tcome	e Categorie	es		1	Impr	ove th	e ser\	ices f	or lo	w/mod inco	ome per	sons					▼
\   	Afford	bility/Access lability inability	sibility		2													<b>▼</b>
e	ents	01 People		_	Und	oosed erwa plete	ıy	21			Acc	compl. 1	Гуре:		•	Proposed Underwa Complete	у	
Project-level	Accomplishments	Accompl. T	ype:	▼	Prop Und	oosed erwa	d Iy				Acc	compl. 1	Гуре:	ĺ	•	Proposed Underwa Complete	l y	
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		improvements, inc							OI	rtunit	y Village	Lied W	/ork <sup>-</sup>	Γrainir	ng fa	icility to pr	ovide	e easier
Loca	tion										Priority	Need	Cate	gory				
6300	) Wes	t Oakey, La	as Veç	gas NV		Sele	ct o	ne:			lon-homel							<b>V</b>
					Expl	anatio	on:											
Ехре	ected	l Completi	ion Da	ate:	Imp	rove	one	facility	y	for o	disabled	d pers	sons	to in	cre	ase acce	ssib	ility,
<b>O</b>	ojectiv Decer Suital	e Category on t Housing ole Living En	nvironm	nent		•							•			uals with onments.		abilities
	Econo	mic Opportu	unity								Specif	ic Obj	ectiv	es				,
Out	come	e Categorie	es		1	Increa	se ran	ge of ho	us	sing op	otions & re	lated se	ervices	s for pe	erson	ıs w/ special	need	s 🔻
		bility/Access	sibility		2													
	Affordability Sustainability  11 Public Facilities				3													_
	11 Public Facilities				Prop	osed	1				Acco	ompl. T	ype:		•	Proposed	j	
l _	ıts				Und	erway	,					•	<b>.</b> .	Ļ		Underwa	у	
Ve	Accompl. Type:				Com	plete										Complete	ž	
<u>-</u>	Accompl. Type:				Prop	osed					Acco	ompl. T	ype:		•	Proposed	i	
š	silo				Und	erway	,									Underwa	у	
Ö	Ē				Com	plete			_							Complete	į	
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	A					erway	′									Underwa	_	
					Com	plete			4			_				Complete		
		osed O			•			ance			ure			Act	ual	Outcor	ne	
See	Ехр	lanation	abov	/e.	•			facility ith dis	•		es							
03B F	Handic	apped Cente	ers 570	0.201(c)				•		Matrix	k Codes							•
Matri	x Code	es	00111010 01 0120 1(-)					•		Matrix	x Codes							▼
Matri	Matrix Codes							_		Matrix	k Codes							
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				Actual A					4							mount		
Year	Fund	Source:		Proposed					4		Fund Soul	rce:				d Amt.		
				Actual A					┥				_			mount		
Ira	11 Pu	ublic Facilitie	·  -	Proposed		ts			1		Accompl.	Type:				Units		
ò	11 Public Facilitie: ▼ Propos Actual Accompl. Type: ▼ Propos					to			$\dashv$			_		Actua				
<u>-</u>	Acco	mpl. Type:		Proposed Actual Ui		ıs			$\exists$		Accompl.	Type:	11	Actua		d Units nits		

Proj	ect N	lame:	Pos	itively Ki	ids -	Home	Healt	h ar	nd Re	espit	e Ca	are Servi	ices f	or (	Children		
Desc	ripti	ion:		IDIS Pro	ject	#: 64	l			UOG	Cod	le: NV3	32010	28 L	AS VEGA	۱S	
					nd th	eir famil	lies hon	ne he	alth o	are a	nd re	espite care	servi	ces,	including in	n-hom	ne skilled
nursi	ng ar	nd therapu	ıtic ca	are.													
Loca										Prior	ity N	Need Cate	gory				
		ard Hughe								Dublia	Comile	200					
200,	Las \	Vegas, NV	8910	)9		Select	t one:			Public	sei vic	es				_	
					Expl	anation	n:										
Ехре	ected	d Complet	ion [	Date:	27 (	childre	n will	acce	ess h	ealth	n cai	re and re	espite	e ca	re servic	es fo	or the
6/30					pur	pose o	f creat	ting	suita	able	livin	ig enviro	nme	nts.			
_	-	e Category															
_		nt Housing															
_		ble Living Er		ment													
	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	/es				
Out	come	e Categorie	es		1	Improve	the serv	vices 1	or low	//mod	incom	ne persons					-
✓.	Availa	bility/Access	sibility	, /													_
		dability	_		2												-
	Sustai	inability			3												
		01 People		•	Prop	osed	27				Acco	mpl. Type:		_	Proposed		
	strum on become				Und	erway						1. 31.			Underway	у	
le/	Accompl. Type:  Accompl. Type:				Com	plete									Complete		
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냙						erway					71000	ilipi. Type.		*	Underway		
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	Pror	posed O	utc	ome		Perfo	rman	ce N	/leas	iire			Δα	tual	Outcon		
		lanation			Prov	vide re					to		7.0	·uu	- Outcom		
000	LAP	nanation	abc	, v C .		ow-inc	•			1003							
05D \	Youth	Services 57	0.201	(e)				<b>—</b>	Matri	x Code	es						_
	O Youth Services 570.201(e)									ix Code							
	Matrix Codes							<b>Y</b>									<u> </u>
Matri	Matrix Codes								Matri	x Code	es						
_	← CDBG ← Propo				d Am	<b>t</b> . 5,	686			Fund	Sour	ce:	Prop	osed	d Amt.		
					mour	nt							Actu	al Aı	mount		
,eş	Actual  Fund Source:   Propose  Actual				d Am	t.				Fund	Sour	ce:	Prop	osed	d Amt.		
2				Actual A	mour	nt			]				Actu	al Aı	mount		
Program	01 Pe	eople	_	Proposed	d Uni	ts		27		Accor	mpl. 1	Гуре:	Prop	ose	d Units		
g		•		Actual U	nits						· .	- •	Actu	al U	nits		
کار 	Acco	mpl. Type:	▼	Proposed	d Uni	ts				Accor	mpl. T	Гуре:	Prop	ose	d Units		
	Accompl. Type: Propo				nits						•	- •	Actu	al U	nits		

Proj	ect N	lame:	Reb	uilding 1	Γogethe	er with	n Chr	ristr	nas	in Ap	ril -	Ever	nt Da	ay				
Desc	cripti	on:		IDIS Pro	ject #:	65				UOG	Code	e:	VV32	2010	)8 L	AS VEGA	٩S	
Fund	ls for	event day				te hom	nes for	r 25	low-ir	ncome	e seni	iors, tl	he dis	able	d, aı	nd families	with	children.
	tion									Prior	ity N	leed C	Categ	ory				
-		s Vegas CE	DBG-E	Eligible					(	Owner	Occur	pied Ho	nusina					
cens	us tra	acts			Se	lect o	one:			owner.	Occup	pica ric	Justing					
					Explana	ation:												
Ехре	ected	l Complet	ion [	Date:	_				_							milies w		
	/2007											-	-			g rehabil	itati	on for
_	-	e Category			the pu	rpose	of p	rov	iding	dece	ent a	afford	dable	e ho	usi	ng.		
_		nt Housing																
_		ole Living Er		ment	i													
	ECONO	omic Opport	unity							Spe	ecific	: Obje	ective	es				
Out	come	e Categorie	es		1 Im	orove th	ne qual	ity of	owne	r housi	ing							
	Availa	bility/Access	sibility	1														
_		lability	,		2													
<b>√</b>	Sustai	inability			3													
		04 Househ	olds	_	Propos	ed	25				Accor	mpl. Ty	ne.		_	Proposed	ı	
	ıts	O4 HOUSEIN	olus		Underv						Accor	прі. гу	pc.	Į		Underwa		
<u>e</u>	en				Comple											Complete	_	
<u>6</u>	תר	Accompl. T	vne:		Propos						Accor	npl. Ty	na:		~	Proposed		
÷	İsl	Accompi. 1	ype.	•	Underv						ACCOI	прі. гу	pe.	l	•	Underwa		
<u>ĕ</u>	ldι				Comple											Complete	_	
Project-level	Accomplishments	Accompl. T	.vno:		Propos						Accor	mpl. Ty	mo:	Ī	_	Proposed		
ш	\cc	Accompi. 1	ype.	•	Underv						ACCUI	прі. гу	pe.	ļ		Underwa		
	1				Comple											Complete	_	
	Pror	oosed O	utco	ome		rforr	nanc	:e N	/leas	ure				Act	บล	Outcor		
		lanation			Assist									7101	uu	<u> </u>		
•			4.00		income					410								
05 Pt	iblic S	ervices (Ger	neral)	570.201(e)					Matri	x Code	es							
Matri	x Cod	es						▼	Matri	x Code	es							▼
Matri	x Code	es						_	Matri	x Code	25							▼
matin	,, oou								.viceti.	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
_	CDBC	3		Propose		5,00	0			Fund	Sourc	e:				d Amt.		
ar			-	Actual A												mount		
Year	Fund	Source:		Propose						Fund	Sourc	e:				d Amt.		
				Actual A									Ť			mount		
Program	04 H	ouseholds		Propose				25		Accon	npl. T	ype:				Units		
bo	Actual													Actua				
Pr	Accompl. Type:   Propo				d Units					Accon	npl. T	ype:				Units		
				Actual U	nits								P	Actua	al U	nits		

Proj	ect N	lame:	Reb	uilding 1	<b>Toget</b>	her wit	h Chr	ristr	nas	in Ap	ril -	Housi	ing Re	ehabi	litation		
Desc	ripti	ion:		IDIS Pro	ject #	<b>#</b> : 66				UOG	Code	e: N	V320	108 I	AS VEG	AS	
Fund	s to r	rehabilitate	: 18 I	nomes for	low-in	come se	niors,	the o	disabl	ed, ar	nd fam	nilies w	ith chil	dren.			
Loca	tion	:								Prior	ity No	eed Ca	tegor	У			
	of Las us tra	s Vegas CD acts	0BG-∣	Eligible	Ş	Select	one:		(			ied Hou				-	<b>V</b>
					Expla	anation:											
6/30 Ot	/2007 ojectiv Decer Suital	ve Category nt Housing ble Living En	ıviron		have	U	ned a	affoi	dab	le ho	usin	g by h	nousir	ng re	es with cl habilitati		
$\cup$	Econo	omic Opporti	unity							Spe	ecific	Objec	tives				
Out	come	e Categorie	es		1.	Improve t	he qual	lity of	owne	r housi	ing						
	Availa	bility/Access	sibility	1	2												
		lability			2												· •
Ĭ	Susta	inability			3				1	-					_		
	S	10 Housing	Unit	s <u></u> ▼	Prop		18				Accom	npl. Typ	e:	_	Proposed		
<u>a</u>	ent				Comp	rway									Underwa	_	
eĶ	Ĕ			_	Prop						_				Complete Proposed		
Ξ	ish	Accompl. T	ype:	•	_	rway					Accom	npl. Typ	e:	•	Underwa		
je	η				Comp										Complete	_	
Project-level	Accomplishments	Accompl. T	vne:	_	Prop						Accom	npl. Typ	e:	_	Proposed		
_	Acc	7.000	JPO.	<u> </u>		rway					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٦٠. ٠٦٢	·.	1 .	Underwa		
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	Prop	oosed O	utc	ome		Perfor	mano	ce N	leas	ure			Α	ctua	I Outcor	ne	
See	Exp	lanation	abc	ove.	Reha	abilitate	e 18 h	าดนร	sing	units	3						
14A F	Rehab	; Single-Unit	Resi	dential 570.	202			•	Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	x Code	es						•
Matri	x Cod	es						•	Matri	x Code	es						_
	CDBC	3	~	Proposed	d Amt	. 125	,000			Fund	Source	e:	Pro	pose	d Amt.		
ar 1				Actual A	moun	t							Act	ual A	mount		
Year	Fund	Source:	•		sed Amt.					Fund	Source	e: _		_	d Amt.		
			1	Actual A									1		mount		
Program	10 H	ousing Units	•	Proposed		s		18		Accon	npl. Ty	ype:		•	d Units		
og.				Actual U										ual U			
Ā	Acco	mpl. Type:		Proposed Actual U		3				Accon	npl. Ty	ype:		pose ual U	d Units nits		

Proj	ect N	lame:	SAF	E House	e - Emer	gency	Hotline	e Pro	oject								
Desc	cripti	on:		IDIS Pro	ject #:	67			UOG C	ode:	NV3	32010	08 L	AS VEGA	4S		
Prov	ide ar	n emergen	cy ho	tline that	is availabl	e 24 h	ours a da	ıy, 7 d	days a v	week to	o victin	ns of c	dome	estic violen	ce.		
	tion								Priorit	y Nee	d Cate	gory					
City	of Las	s Vegas							Public Se	rvicos							
					Sel	ect o	ne:	'	ublic 3e	i vices							
					Explanat												
Ехре	ected	l Complet	ion E	Date:					_	-				ictims of			;
	/200				violence	e for t	he pur	oose	of cre	eating	j suita	ıble li	ivin	g enviroi	nme	nts.	
		e Category															
_		nt Housing															
_		ole Living Er		ment													
	Econo	omic Opport	unity						Spec	cific O	bjectiv	res .				<u> </u>	
Out	come	e Categorie	es		1 Impr	ove the	services f	or low	/mod ind	come p	ersons						
_		bility/Access lability	sibility	•	2											•	_
		inability			3												7
		01 People		_	Propose	d 9	929		Δ	ccompl.	Tyne		_	Proposed			
	01 People				Underwa				^	ccompi.	туре.	ļ		Underwa			
ē	tt				Complete	_								Complete	_		
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÷	is	Accompi. 1	ype.	•	Underwa				A	ссопірі.	Type.	ļ	_	Underwa			
<u>ĕ</u>	ldι				Complete									Complete	_		
Project-level	ion	Accompl. T	vne:		Propose				۸	ccompl.	Type:		_	Proposed			
ш	\cc	Accompi. 1	ype.	•	Underwa				A	ссопірі.	Type.	ļ	_	Underwa			
	7				Complet	_								Complete	_		
	Pror	oosed O	utco	ome			ance N	/leas	ure			Δct	ua	Outcor			
		lanation			Assist 9							Act	uu	Outcol	110		
000	ΣΛΡ	naria (1011	abo	•••	violence		otimio o		1100110								
05G I	Batter	ed and Abus	sed Sp	oouses 570.	201(e)		•	Matri	x Codes								•
Matri	x Cod	es					-	Matri	x Codes								•
Matri	x Cod	es					_	Matri	x Codes								
	CDBC	3	_	Proposed	d Amt.	13,00	0		Fund So	ource.	_	Prop	oseo	d Amt.			
r 1	ODDO	,		Actual A					Turiu S	ource.				mount			
Year	Fund	Source:	<b>—</b>	Proposed	d Amt.				Fund So	ource:	_			d Amt.			
				Actual A	mount				· una o	o <b>u</b> . oo.		Actua	al Aı	mount			
an	01 Pe	eople	•	Proposed	d Units		929		Accomp	ol. Type	: 🔻	Prop	ose	d Units			
gr	01 People ▼ Propos Actual				nits					21		Actua	al U	nits			
٦rc	0				d Units				Accomp	ol. Type	: 🔻	Prop	ose	d Units			
_		, ,,		Actual U	nits					<i>3</i> 1		Actua	al U	nits			

			CPIVIP	version 1.5													
		lame:	SAF	E House				elte	r	ı		1					
	cripti			IDIS Pro							Cod				AS VEGA	4S	
Prov	ide er	mergency	shelte	er and ser	vices	for hom	eless p	ersor	is tha	t are	victin	ns of dom	estic v	riolei	nce.		
Loca	ation	:								Prior	ity N	leed Cate	gory				
City	of La:	s Vegas				Select	t one:		I			IV/AIDS					<b>~</b>
					Exp	lanatior	<b>า</b> :										
Ехре	ected	l Complet	ion [	Date:	37 I	homele	ess pe	rson	ıs, in	clud	ing v	victims o	of dor	nes	tic violer	ice,	will
(O)	Decer Suital	7 re Category nt Housing ole Living Er omic Opport		ment		ess em ent aff	_	_		ng.				e pu	urpose of	pro	viding
										Sp	ecific	c Objectiv	ves				
Out	tcome	e Categorie	es		1	End chro	nic hom	elessi	ness								
		bility/Access	sibility	1	2												, 🕶
		lability inability			3												_
	Justa	-		_			37				_				Dronosod		
	ts	01 People				posed lerway	37				Acco	mpl. Type:		_	Proposed Underwa		
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Project-level	Accomplishments	Accompl. T	ype:	_	Prop	posed					Acco	mpl. Type:	•	~	Proposed	l	
Ċ.	lis		<b>71</b>		Und	lerway						1 31		ļ	Underwa	у	
oje	mp				Com	nplete									Complete	<b>)</b>	
P	CO	Accompl. T	ype:	•	Prop	posed					Acco	mpl. Type:		•	Proposed		
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		osed O			_	Perfo							Act	tua	I Outcon	ne	
See	Exp	lanation	abo	ove.	Ass	ist 37 l	nomel	ess	pers	ons							
03T (	Opera	ting Costs of	f Hom	eless/AIDS	Patier	nts Progra	ıms		Matri	x Code	es						▼
Matri	x Cod	es						•	Matri	x Code	es						~
Matri	x Cod	es						•	Matri	x Code	es						_
_	ESG		▼	Proposed	d Am	nt. 11	,000			Fund	Source	ce:	Prop	ose	d Amt.		
				Actual A	moul	nt							Actua	al A	mount		
Year	Fund	Source:	_	Proposed						Fund	Sourc	ce:			d Amt.		
			ı	Actual A									i		mount		
Irai	01 Pe	eople	▼	Proposed		its		37		Acco	mpl. T	ype: ▼			d Units		
01 People ▼ Propo Actual													Actua				
4	Accompl. Type: Propo					ITS				Acco	mpl. T	ype:	Actua		d Units		
				, waa u									Autuc	<u>ء.</u> ح			

Proj	ect N	lame:	Salv	/ation Ai	rmy - Da	ay Sh	elter	Re	mod	lel								
Desc	cripti	ion:		IDIS Pro	ject #:	69				UOG	Code	: NV	/32010	J 8C	AS VEGA	AS		
Fund	ls for	remodelin	g and	d renovation	on of the	existin	g day	she	lter fo	or the	home	less.						
Loca	ition	:								Prior	itv Ne	eed Cat	egory					
		ens Ave, La	as Ve	gas, NV	Sel	ect o	ne:				ess/HIV		<u></u>				<b>V</b>	
					Explana	tion:												
6/30 OI	/200 ojectiv Decer Suital	ve Category nt Housing ble Living En	nvironi		childre	n, and ency s	d me	n to	o inc	reas	e the	availa	ability	and	ess wom d accessi lecent af	bility		
$\cup$	Econo	omic Opport	unity							Spe	ecific	Object	ives					
Out	come	e Categorie	es		1 End	chronic	home	lessr	ness								▼	
		bility/Access	sibility	1	2												_	
		inability			3													
		11 Public F	acilitie	es 🔻	Propose	ed	1				Accom	pl. Type	:	_	Proposed	i		_
_	Accomplishments				Underw	ay						1. 31.			Underwa	у		
Project-level	nei				Complet	te									Complete	<b>)</b>		
<u>-</u>	shr	Accompl. T	ype:	_	Propose	:d					Accom	pl. Type	:	•	Proposed	i		
ect.	olis				Underw										Underwa			
Ö	m E				Complet	te									Complete	j		
7	၁ငင	Accompl. T	ype:	•	Propose						Accom	pl. Type	:	▼	Proposed			
	A				Underw										Underwa			_
	_				Complet			_	_						Complete			
		osed O lanation			Improv	rform					tho.		Ac	tua	l Outcor	ne		-
See	EXP	nariation	abu	ove.	homele		e uay	511	erter	101	trie							
03C I	Homel	ess Facilities	s (not	operating of	costs) 570.2	201(c)		▼	Matri	x Code	es						▼	
Matri	x Cod	es						▼	Matri	x Code	es						~	
Matri	x Cod	es						▼	Matri	x Code	es						<b>~</b>	
1	CDBC	3	•	Propose	d Amt.	75,00	00			Fund	Source	:: 🔻	Prop	ose	d Amt.			
				Actual A											mount			
Year	Fund	Source:	_	Proposed Actual A						Fund	Source	:: <u> </u>			d Amt. mount			
Program	11 Pi	ublic Facilitie	٥, 🏲	Propose				1		Accor	mpl. Ty	ne· 🔻	1		d Units			
gr			· ·	Actual U						7.0001	p y	F0.	Actu					
٦ra	Acco	npl. Type: Propos								Accor	mpl. Ty	pe: 🔻			d Units			
				Actual U	nits								Actu	al U	nits			

		C	CPMP V	ersion 1.3	Gra	ntee	e ivai	me:	City	y c	or Las	s veg	jas							
Proj	ect N	lame:	Salv	ation Ar	my	- Ho	mel	ess S	Serv	ice	es									
	cripti			IDIS Pro			70					G Code					AS VEGA	AS		
Fund	ls to p	orovide for	the c	peration	of th∈	e eme	ergen	cy she	elter	an	d hom	eless s	ervice	s sec	curity.					
Loca	ation										Pric	ority N	leed C	Cate	gory					
		est Owens / 89030	Ave,	Las		Sele	ect o	one:			Home	eless/HI	V/AIDS	S				_	<b>V</b>	
					Expl	anat	ion:													
Expe	ected	l Completio	on D	ate:					•					_			rs will ha			
Ot ⊙	Decer Suital	e Category - nt Housing ble Living Env		nent			•	nd n ousi	_	t s	helter	for t	he p	urpo	ose o	f pr	roviding	dece	ent	
	Econo	omic Opportu	ınity								S	pecific	: Obje	ectiv	es					
Out	tcome	e Categories	S		1	End o	chroni	c home	elessi	ness	S									,
		bility/Accessi	ibility		2														_	,
		lability inability		3														_	,	
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Proj	ect N	lame:	Salvation A	Army - Vo	ocatio	onal Tra	ining	g Service	S				
	cripti			oject #:	71			UOG Cod		320108	LAS VEGA	4S	
Provi	ide ja	bb training f	for clients by	providing t	hem i	n-house (	emplo	yment trai	ning.				
Loca	ition	:						Priority I	Need Cat	egory			
	/est 0 9030		Las Vegas,	Sel	ect o	one:		Homeless/H	IV/AIDS			,	<b>V</b>
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		ook bags as											grade e	elemen	tary	students a	atten	ding at
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	ous El is Veç	ementary : gas	Schoo	ols, City		Sele	ct c	ne:				Services		<u> </u>			_	<b>▼</b>
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	ripti			IDIS Pro		74				UOG C				LAS VEG		
		O children 1 rs (HIPPY)		•	chool and	schoo	ol reac	dines	ss thr	ough th	e Home	e Instr	ruction fo	or Parents of	F Pres	chool
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Proje	ect N	lame:	United Met	hodist S	ocial	Minis	strie	es - 1	Weeke	end Eme	ergency	Ass	istance P	rogr	am
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		mergency fo ble for serv	ood resources rices.	s to low ar	nd mod	derate-	-inco	ome f	amilies	on week	ends, whe	en otl	ner service	provi	ders are
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Scho	larsh	ips to enable	e low income	children p	er we	ek the	abi	lity to	attend t	the child	I care p	orogram	1.		
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Des	cripti	on:		IDIS Pro	ject #:	78				UOG	Cod	e: NV	32010	J 8C	AS VEGA	AS	
Fund	ls for	emergenc	y she	elter, trans	itional hou	using,	and ca	ase	mana	igeme	ent fo	or runawa	ay and I	hom	eless youth	۱.	
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					Explanat												
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Provi clien		ansitional	hous	ing for hor	neles	s families	with o	hildı	en, a	ind aff	orda	ble rental	units	for lo	ow and ver	y low	-income
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